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The Town of

# WARREN

New Hampshire



## annual report

1987

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**ANNUAL REPORTS**  
**of the**  
**TOWN AND SCHOOL OFFICIALS**  
**of the**  
**TOWN OF WARREN**  
**New Hampshire**

**1987**



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# **TOWN OFFICERS OF THE TOWN OF WARREN**

## **Selectmen**

Floyd R. Ray '89  
Elmer H. Heath '90  
James T. Mauchly '88

## **Town Clerk**

Sharon L. Bancroft  
Judith L. Lupien - Deputy

## **Tax Collector**

Fred L. Bancroft  
Sharon L. Bancroft - Deputy

## **Chief of Police**

John H. MacDonald

## **Moderator**

Lyle C. Moody

## **Overseer of Public Welfare**

Harriet Libby

## **Cemetery Trustees**

Village - Elmer H. Heath  
Glenclyff - Donna Bagley

## **Library Trustees**

Emily Evans '90  
Louise Ray '88

## **Trustees of Trust Funds**

Jeanie M. Heath '87  
Donna Bagley '90  
Doris Ball '90

## **Town Treasurer**

John Prouty

## **Highway Agent**

Harry T. Wright

## **Fire Chief**

Jeffrey Belyea

## **Librarian**

Constance Leighton

## **Town Housekeeper**

Eleanor Boulet

## **Budget Committee**

Nelson Kennedy  
Gardiner Northup  
Douglas Clark

## **Auditors**

Ann Becker  
Beatrice Jones

## **Health Officer**

Dr. William Hernandez III

## **Supervisors of Check List**

Darlene Toomey '92  
Emily Clark '88  
Bernice Lamothe '90



**THE STATE OF NEW HAMPSHIRE**  
**TOWN OF WARREN**  
**WARRANT FOR THE ANNUAL TOWN MEETING**  
**THE POLLS WILL BE OPEN FROM 9:00 A.M. to 6:00 P.M.**

*To the inhabitants of the Town of Warren in the County of Grafton in said State,  
qualified to vote in Town Affairs:*

You are hereby notified to meet at WARREN TOWN HALL in said WARREN on Tuesday, the 8th day of March, next at 9:00 a.m. of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To hear the report of the Selectmen and other Town Officers and pass any vote relating thereto.
4. To see what sum of money the Town will raise and appropriate to maintain highways and bridges and take any vote relating thereto.
5. To see if the Town will vote to spend the Highway Block Grant funds in the amount of \$18,645, which we expect to receive from the State.
6. To see what sum of money the Town will vote to raise and appropriate for the Police Dept.
7. To see what sum of money the Town will vote to raise and appropriate for the Fire Dept.
8. To see if the Town will vote to raise and appropriate \$2,000 to be set aside in a Capital Reserve fund for the future purchase of Fire Equipment.
9. To see if the Town will vote to raise and appropriate \$5,275 for the library to include the salary of the librarian.
10. To see if the Town will vote to repair the library steps and raise and appropriate money for this project.
11. To see if the Town will vote to appropriate and authorize under provisions of state and local provision act of 1972 for use as set offs against budgeted appropriations for the following specific purposes and amounts as indicated.

Street Lights	\$8,500
---------------	---------
12. To raise and appropriate \$100 for Civil Defense-now the Federal Emergency Management.

13. To see what sum to raise and appropriate for care of trees.
14. To see if the Town will vote to raise and appropriate the sum of \$4,000 for the Mount Mooselaukee Health Center.
15. To see if the Town will vote to raise and appropriate the sum of \$4,000 for the Warren-Wentworth FAST Squad.
16. To see if the Town will vote to raise and appropriate \$15,000 for solid waste removal.
17. To see if the Town will vote to raise and appropriate the sum of \$8,500 for Street Lights.
18. To see if the Town will vote to raise and appropriate the sum of \$1,000 for Welfare.
19. To see what sum of money the Town will vote to raise and appropriate for Old Home Day.
20. To see if the Town will vote to replace the furnace in the Town Hall, to raise and appropriate funds for the same.
21. To see if the Town will vote to raise and appropriate the sum of \$850 for Parks and Playgrounds.
22. To see if the Town will vote to raise and appropriate the sums of \$1,875 +300 for Regional Associations & advertising.
23. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
24. To see if the Town will vote to raise and appropriate \$4,500 for the interest on loans.
25. To see if the Town will vote to raise and appropriate \$100 for the Cottage Hospital.
26. To see if the Town will vote to raise and appropriate \$100 for Plymouth Area Task Force Against Domestic Violence.
27. To see if the Town will authorize the Selectmen to act as the franchising authority for the franchising and regulation of a cable television system for the Town pursuant to RSA Chapter 53-C.
28. To see if the Town will vote to have a complete revaluation of all, taxable property done by the department of Revenue Administration, or a party approved by them, and raise and appropriate money for the same. Estimated cost \$29,250.



29. To see if the Town will vote to raise and appropriate \$996.65 for the White Mt. Mental Health.
30. To see if the Town will vote to raise and appropriate the sum of \$900 for the Mascoma Home Health.
31. To see if the Town will vote to raise and appropriate the sum of \$1,200 for the Planning Board.
32. To see if the Town will vote to appropriate \$968 for the development costs associated with the District purchase of the Plymouth Incinerator/Recycling Facility and Rumney land fill site. The appropriation will be used to finalize the District Agreement, evaluate the hydrogeologic characteristics of the Rumney site, finalize the incinerator, upgrade design and implement the recycling and transportation plan. The Pemi-Baker Regional Refuse Disposal Planning Committee recommends this appropriation.
33. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend federal and state grants, which may become available during the course of the year in accordance with RSA 31:95-b and also to accept and expend money from any other government unit or private source to be used for the purposes for which the Town may legally appropriate money.
34. To see if the Town will advise the Selectmen to close "School Street" between 7:30 am and 3:30 pm on days when Warren Village School is in session, and to prohibit 3 and 4 wheeled vehicles on the common or around the church or school during those same times, to become effective forthwith.
35. To see if the Town will vote to rescind all prior Town votes concerning the locations and publications of Town notices and advertising, and to give the Selectmen full discretion over the same.
36. To see if the Town will raise and appropriate \$600 for the Warren Cemetery and \$500 for the Glencliff Cemetery.

Given under our hands and seal, this 9th day of February, in the year of our Lord nineteen hundred and eighty-eight.

SELECTMEN OF WARREN  
Floyd R. Ray  
Elmer H. Heath

A true copy of Warrant-Attest:  
Floyd R. Ray  
Elmer H. Heath

# BUDGET OF THE TOWN OF WARREN

PURPOSE OF APPROPRIATION	Appropriation 1987	Actual Expenditures 1987	Appropriations Ensuing Fiscal Year 1988
Town Officers' Salaries	15,000	15,010	17,000
Town Officers' Expenses	10,000	6,610	10,000
Election and Registration Expenses	350	50	500
Cemeteries	1,100	613	1,100
General Government Buildings	6,000	5,869	6,000
Reappraisal of Property	500	11	500
Planning and Zoning	800	339	1,200
Legal Expenses	2,500	1,998	2,500
Advertising and Regional Association	1,819	1,819	1,875
Contingency Fund	300	0	1,000
Advertising	100	199	300
Town Reports		3,221	
<b>Public Safety</b>			
Police Department	4,000	4,041	4,700
Fire Department	5,000	5,000	10,600
Civil Defense (FEMA)	100	9	100
Forest Fire Meeting	150	29	150
Forest Fire		105	
Care of Trees	400	376	
<b>Highways, Streets &amp; Bridges</b>			
Town Maintenance	32,000	31,802	35,000
Street Lighting	7,800	7,803	9,000
Flood	7,835	6,101	
Baker River Cleanup	6,000	5,763	
Block Grant Expense		29,536	
<b>Sanitation</b>			
Solid Waste Disposal	5,500	3,952	5,000
Garbage Removal (Tipping Fee)	10,000	3,375	10,000
<b>Health</b>			
Mt. Mooselaukee Health Ctr.	3,000	3,000	4,000
Animal Control - Pest	700	385	700
Vital Statistics		10	
Warren-Wentworth FAST Squad	4,500	4,500	4,000
Mascoma Health Services	700	700	
Plymouth Task Force Against Domestic Violence	100	100	
<b>Welfare</b>			
General Assistance	1,500		1,000

<b>PURPOSES OF APPROPRIATION</b>	<b>Appropriations 1987</b>	<b>Actual Expenditures 1987</b>	<b>Appropriations Ensuing Fiscal Year 1988</b>
<b>Culture and Recreation</b>			
Library	4,525	4,525	5,275
Parks and Recreation	650	507	850
Patriotic Purposes	2,000	2,082	
Taxes Bought by the Town		4,289	
Discounts, Abatements, Refunds		17,892	
<b>Debt Service</b>			
Interest Expense - Tax			
Anticipation Notes	3,500	4,445	4,500
County Tax		30,856	
<b>Operating Transfers Out</b>			
Fire Department	1,000	1,000	2,000
#3 Cemeteries (lots)	150	150	
<b>Miscellaneous</b>			
FICA, Retirement & Pension Contributions	2,500	3,021	3,000
Insurance	15,000	10,874	15,000
Town Clock	200	200	
<b>Total Appropriations</b>	<b>157,279</b>	<b>222,157</b>	<b>156,850</b>

## SOURCES OF REVENUE

	<b>Estimated Revenue 1987</b>	<b>Actual Revenue 1987</b>	<b>Estimated Revenue 1988</b>
<b>Taxes</b>			
Resident Taxes	3,400	3,910	3,800
Property Taxes	216,000	236,170	250,000
Yield Taxes	6,000	1,633	2,000
Interest and Penalties on Taxes	6,000	4,112	
Inventory Penalties	300	300	300
Land Use Change Tax & Boat Tax		1,633	
Redemptions & Interest		26,733	
<b>Intergovernmental Revenues-State</b>			
Shared Revenue-Block Grant		9,022	
Highway Block Grant	17,364	17,365	18,645
State Aid Water Pollution Projects		4,000	
Reimb. a/c State-Federal Forest Land	20,000	14,352	20,000
Flood Monies		7,835	
<b>Intergovernmental Revenues-Federal</b>			
U.S. Dept. of Interior - P.I.L.T.		1,556	

<b>PURPOSES OF APPROPRIATION</b>	<b>Appropriations 1987</b>	<b>Actual Expenditures 1987</b>	<b>Appropriations Ensuing Fiscal Year 1988</b>
<b>Licenses and Permits</b>			
Motor Vehicle Permit Fees	35,500	43,638	45,000
Dog Licenses & Forfeitures	400	381	400
Business Licenses, Permits and Filing Fees	100	168	175
<b>Charges For Services</b>			
Fire Dept. & Planning Board		391	400
Cemeteries		175	
Ravine Lodge - Town Dump		150	
Insufficient Check Fees and Charges		226	
<b>Miscellaneous Revenues</b>			
Interest on Deposits		4,571	
Sale of Town Property		12,800	
Reimb. on Lien, Town Hall, repairs & refunds		1,187	
Tax Map	25	181	50
<b>Other Financing Sources</b>			
Fund Balance		119,078	
Loan in Anticipation of Taxes		150,000	
<b>Total Revenues and Credits</b>	<b>305,089</b>	<b>661,567</b>	<b>340,770</b>



## SUMMARY INVENTORY OF VALUATION

### Land

Improved and Unimproved (Minus Current Use Exempt)	4,850,758
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### Buildings

	9,635,545
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### Public Utilities:

New England Telephone	27,045
New England Power	1,235,509
New England Electric	98,959

### Manufactured Housing

84
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428,419
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Total valuation before exemptions allowed

<u>16,276,235</u>
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### Exemptions:

Blind Exemption	1	12,900
Elderly Exemption	32	279,682
Physically handicapped	2	<u>7,600</u>

Total Exemptions Allowed

300,182
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Net valuation on which the tax rate is computed

<u>16,576,417</u>
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Tax Rate for 1986 21.97%

War Service Credits	109 @ 50.00	5,450
	3 @ 700.00 (Disability)	2,100



# 1988 BUDGET & COMPARISON OF 1987 APPROPRIATIONS AND PAYMENTS

Purpose	Budget 1988	Appropriation 1987	Payments 1987	Unexpended Balance	Overdrafts
<b>General Government</b>					
Town Officers' Salaries	17,000.00	15,000.00	15,466.28		466.28
Town Officers' Expenses	13,500.00	13,239.00	10,788.53	2,450.47	
Election and Registration	500.00	350.00	242.30	107.70	
Cemeteries	1,100.00	1,100.00	169.25	930.75	
General Government Buildings	6,000.00	6,200.00	5,876.88	323.12	
Reappraisal of Property	500.00	500.00	10.50	489.50	
Planning & Zoning	1,200.00	800.00	222.05	577.95	
Legal Expense	2,500.00	2,500.00	1,971.57	528.43	
Advertising & Regional Assoc.	2,219.00	1,819.00	2,115.80	203.20	
<b>Public Safety</b>					
Police Department	4,700.00	4,000.00	4,040.53		40.53
Fire Department	10,600.00	5,000.00	4,955.00	45.00	
Forest Fire	150.00		134.79		
Civil Defense	100.00	100.00	9.04	90.96	
Dog Damage			160.00		
<b>Highways, Streets &amp; Bridges</b>					
Town Maintenance	35,000.00	32,000.00	39,390.34		7,390.34
Block Grant Expenditures	18,645.00		22,902.19		
Baker River Repairs		6,000.00	8,612.50		2,612.50
Street Lighting	9,000.00	7,800.00	7,803.42		3.42
Care of Trees	400.00	400.00	375.55	24.45	
<b>Sanitation</b>					
Dump	5,000.00	3,500.00	3,502.80		2.80
Solid Waste Disposal	10,000.00	5,000.00	3,952.00	1,048.00	
Pest Control	700.00	700.00	385.00	315.00	

Purpose	Budget 1988	Appropriation 1987	Payments 1987	Unexpended Balance	Overdrafts
<b>Health</b>					
Mt. Mooselauke Center	4,000.00	3,000.00	3,000.00		
Mascoma Health Center	900.00	700.00	700.00		
Warren-Wentworth FAST Squad	4,000.00	4,500.00	4,500.00		
Vital Statistics	10.00	0	10.00		10.00
<b>Welfare</b>					
General Assistance		1,500.00	0	1,500.00	
<b>Culture &amp; Recreation</b>					
Library	5,275.00	4,525.00	4,213.55	311.45	
Parks & Recreation	850.00	650.00	507.00	143.00	
Patriotic Purposes		2,000.00	2,082.01		82.01
<b>Operating Transfers Out</b>					
Capital Reserve Fund Fire Dept.		1,000.00	1,000.00		
Trust Funds - Cemeteries			100.00		
<b>Miscellaneous</b>					
Interest on Tax Anticipation		3,500.00	4,444.52		944.52
Insurance		15,000.00	10,874.27	4,125.73	
FICA		2,500.00	3,331.67		831.67
Refunds & Adjustments			19,162.65		
School District			398,662.81		
Taxes bought by Town			4,288.94		
County Tax		*	30,856.00		
Contingency Fund		300.00		300.00	
<b>Totals</b>					
Items with Appropriations		145,683.00	144,552.36	13,514.71	12,384.07
Schools		398,662.81	398,662.81		
Items - No Appropriations		0	77,604.57		
<b>Grand Totals</b>			<b>620,819.74</b>		

**SOURCES OF REVENUE**

	Estimated 1988	Revenue 1987	Actual Revenue 1988
Tax Collector	350,000.00	231,818.00	274,205.91
Town Clerk	50,000.00	36,000.00	44,413.00
State of New Hampshire	50,000.00	37,364.00	61,446.36
Selectmen	2,000.00	1,025.00	1,719.55
Miscellaneous	7,000.00	5,000.00	6,132.36
Interest on Checking Account	5,000.00	0	4,571.17
Tax Anticipation Loan	50,000.00	150,000.00	150,000.00
Fund Balance 1/1	<u>40,746.45</u>	<u>119,078.24</u>	<u>119,078.24</u>
Total	554,746.45	580,285.24	661,566.59

**FINANCIAL REPORT**  
**For the Fiscal Year Ended December 31, 1987**

**ASSETS**

**Cash:**

Checkbook Balance	119,078.00
Revenue Sharing	10.00
Woodsville Guaranty Savings Bank	10.00
Timber Tax	<u>846.00</u>

<b>Total Cash</b>	<b>119,944.00</b>
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**Capital Reserve Funds:**

Fire Department	<u>10,624.40</u>
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<b>Total Capital Reserve Funds</b>	<b>10,624.40</b>
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**Accounts Due to the Town:**

Yield Taxes	7,619.00
Resident Taxes	1,450.00
Sewer Installation	<u>1,900.00</u>

<b>Total Accounts Due to the Town</b>	<b>10,969.00</b>
---------------------------------------	------------------

**Unredeemed Taxes:**

Levy 1986	840.00
Previous Years	<u>1,110.00</u>

<b>Total Unredeemed Taxes</b>	<b>1,950.00</b>
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**Uncollected Taxes:**

Levy of 1987	389,302.00
Previous Years	<u>0</u>

<b>Total Uncollected Taxes</b>	<b>389,302.00</b>
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<b>TOTAL ASSESTS</b>	<b>532,789.40</b>
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Fund Balance-Deficit-Current Deficit	<u>119,078.00</u>
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<b>GRAND TOTAL</b>	<b>36,709.47</b>
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Fund Balance-December 31, 1986	413,711.40
Fund Balance-December 31, 1987	119,078.00
Change in Financial Condition	82,368.53

## LIABILITIES

### Accounts Owed by the Town:

Unexpended Revenue Sharing Funds	10.00
Unexpended State Highway Subsidy Funds	12,411.00
Yield Tax Deposits	1,633.00
School District Tax Payable	<u>233,711.00</u>

### Total Accounts Owed by the Town

247,765.00

### Capital Reserve Funds:

Fire Department	<u>10,624.40</u>
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### Total Capital Reserve Funds

10,624.40

### Total Liabilities

258,389.40

### GRAND TOTAL

258,389.40



## **SCHEDULE OF TOWN PROPERTY**

### **Town Hall**

Lands and Buildings	82,752.00
Furniture and Equipment	1,000.00

### **Library**

Lands and Buildings	30,000.00
Furniture and Equipment	5,000.00

### **Police Department**

Equipment	1,500.00
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### **Fire Department**

Equipment	45,000.00
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### **Highway Department**

Lands and Buildings	5,000.00
Equipment	40,000.00

### **Parks**

Commons and Playgrounds	8,000.00
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### **School**

Land and Buildings	107,232.00
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### **All other property and equipment**

McVeety Lot	39,675.00
Dump	2,500.00

<b>Total</b>	<b>367,659.00</b>
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## **CURRENT USE REPORT**

No new exemptions in 1987

Total number of property owners under current use 65

Total number of parcels of land under current use 92

Type	Acres
Productive Farm Acres	200.1
Unproductive Farm Acres	758.6
Forage Land	99.6
Permanent Pasture	103.3
Forest Land	
Pine	145.3
Spruce	893.2
Hardwood	3090.1
Wet Land and Ledge	92

## DETAILED STATEMENT OF EXPENSES

### Payees receiving 100.00 or more

Warren School District	359,266.00
Grafton County	30,865.00
Harry T. Wright	21,809.00
Pike Industries	18,143.00
Reg Bixby - Sand & Gravel	12,533.00
N.H. Electric Cooperative	9,408.00
N.H. Municipal Assoc. - Insurance	8,137.00
Marie Spencer	6,042.00
Fire Department	5,561.00
Earth, Inc.	5,100.00
FAST Squad	4,485.00
W.G.S.B. Interest on Loan	4,445.00
Granite State Petroleum	3,830.00
John MacDonald - Police	3,823.00
Clifford-Nicol Printing	3,293.00
Leslie Wright	3,221.00
Kelly's Salvage	3,000.00
Mt. Mooselaukee Health Center	3,000.00
Sharon Bancroft	2,865.00
Library	2,494.00
N.H. Worker's Compensation Fund	2,738.00
Carrco. Fuel	2,321.00
Elmer Heath	2,146.00
Constance Leighton	2,040.00
International Salt Co.	2,006.00
Warren Old Home Day	2,000.00
Laurence Gardner - Lawyer	1,972.00
Fred Bancroft	875.00
Big Dig	1,312.00
Floyd Ray	1,239.00
Doris Ball	1,179.00
Arthur Whitcomb	1,102.00
Wilson Tire Co.	1,027.00
Adrian - Blasting	950.00
Pemi-Baker Solid Waste Planning Comm.	952.00
John Prouty	915.00
N.E. Telephone	836.00
James Mauchly	836.00
Webster Motors	766.00

Mascoma Home Health Service	700.00
North Country Council Inc.	562.00
Eleanor Boulet	550.00
National Distribution Center	547.00
Loring Short & Harmon	543.00
Nationwide Business Resources Inc.	506.00
Community Action Outreach Program	500.00
Noyes Insurance	493.00
The Burning Bush	462.00
Jennie Heath	459.00
Xerox Corp.	450.00
Lawson Products	406.00
Sanel	390.00
K. & L. Construction, Inc.	315.00
Sarah Lester	312.00
Postmaster	310.00
Baker River Audio/Visual Center	300.00
G.B.T. Information Systems	291.00
Partstown	288.00
Ann Becker	272.00
William Boulet	263.00
Beatrice Jones	258.00
Techwrite	255.00
Donna Bagley	230.00
Abalene Pest Control	221.00
Donald Keysar	214.00
Robin Heath	203.00
Jack Bradley	203.00
United Methodist Church - Town Clock	200.00
Bud's Country Store	191.00
Tuck Press	189.00
Lawrence Bixby	187.00
American Forestry Association	150.00
American Telephone & Telegraph	147.00
Yeaton's Agway Service	143.00
Eastern Appraisal Co., Inc.	141.00
U.S. Stamped Envelope Agency	121.00
Orkin Exterminating Co., Inc.	110.00
Marcia Anderson	102.00
Plymouth Task Force	
Against Domestic Violence	100.00
Bert Ball	100.00
<b>Total</b>	<b>550,916.00</b>

**TOWN CLERK'S REPORT**  
**January 1, 1987 - December 31, 1987**

1987 Motor Vehicle Permits (913)		43,638.00
1987 Filing Fees (9 @1.00 Town)		9.00
1987 Filing Fees (4 @1.00 School)		4.00
1987 Dog License Issued (1-35 & 101-197)		
Collected	392.00	
Less Fees	<u>41.50</u>	
		350.50
1987 Dog Forfeiture (3 @10.00)		30.00
1987 Marriage Licenses (12 @13.00)		156.00
1986 Insufficient Check Repaid		222.00
Fee Charged		.50
Fees Not Retained		<u>3.00</u>
<b>Total Remitted to Town Treasurer</b>		<b>44,413.00</b>

Respectfully submitted,  
SHARON L. BANCROFT  
Town Clerk



# TAX COLLECTOR'S REPORT

## Fiscal Year Ended December 31, 1987

—DR.—

	Levies Of:		
	1987	1986	Prior
<b>Taxes Committed to Collector:</b>			
Property Taxes	487,759.37	136,556.26	
Resident Taxes	4,580.00	1,550.00	1,130.00
Land Use Change Taxes	600.00	800.00	
Yield Taxes		1,811.98	7,440.06
Boat Tax	233.15		
Return Check Fee	10.00		
<b>Added Taxes:</b>			
Property Taxes		1,296.25	
Resident Taxes	40.00	10.00	
<b>Overpayments:</b>			
a/c Property Taxes	106.90	823.78	
<b>Interest Collected on Delinquent Taxes:</b>	4,042.15		
<b>Penalties Collected on Resident Taxes</b>	<u>10.00</u>	<u>48.00</u>	<u>2.00</u>
<b>TOTAL DEBITS</b>	<b>493,339.42</b>	<b>146,938.42</b>	<b>8,572.06</b>

—CR.—

<b>Remittance to Treasurer</b>			
<b>During Fiscal Year:</b>			
Property Taxes	97,601.47	138,284.17	
Resident Taxes	3,170.00	490.00	20.00
Yield Taxes		1,633.46	
Boat Tax	233.15		
Land Use Change Taxes	600.00	800.00	
Interest Collected During Year		4,042.15	
Penalties on Resident Taxes	10.00	48.00	2.00
Return Check Fee	10.00		
<b>Abatements Made During Year:</b>			
Property Taxes	962.80	392.12	
Resident Taxes		230.00	
<b>Uncollected Taxes-End of</b>			
<b>Fiscal Year (as per Collector's List):</b>			
Property Taxes	389,302.00		
Resident Taxes	1,450.00	840.00	1,110.00
Sewer Rents		178.52	7,440.06
<b>TOTAL CREDITS</b>	<b>493,339.42</b>	<b>146,938.42</b>	<b>8,572.06</b>

# SUMMARY OF TAX SALES ACCOUNTS

## Fiscal Year Ended December 31, 1987

—DR.—

Tax Sales on Account of Levies Of:			
	1987	1986	1985
			Previous Years
Balance of Unredeemed Taxes - Beginning Fiscal Year		8,290.93	4,171.50
**Taxes Sold To Town During Current Fiscal Year	4,288.94		246.79
Interest Collected After Sale	7.88	1,278.31	1,768.01
<b>TOTAL DEBITS</b>	<b>4,296.82</b>	<b>9,569.24</b>	<b>5,939.51</b>

—CR.—

Remittance to Treasurer During Year:			
Redemptions	614.45	7,332.34	3,466.77
Interest & Costs After Sale	7.88	1,278.31	1,768.01
Abatements During Year			704.73
Unredeemed Taxes - End of Year	3,674.49	958.59	246.79
<b>TOTAL CREDITS</b>	<b>4,296.82</b>	<b>9,569.24</b>	<b>5,939.51</b>

\*These sums represent the total amount of Unredeemed Taxes, as of January 1, 1988 (July 1, 19-- ) from Tax Sales held in Previous Fiscal Years.

\*\*Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

Repectfully submitted,  
FRED BANCROFT  
Tax Collector

## **HIGHWAY DEPARTMENT REPORT FOR 1987**

<b>Total Appropriation:</b>		<b>32,000.00</b>
<b>Expense:</b>		
Labor: Harry T. Wright	13,328.00	
Leslie I. Wright	2,501.00	
Jack Bradley - Plowing	202.50	
Scott Hancock - Mowing	57.00	
Randy Whitcher - Mowing	60.00	
Fuel, Oil, Grease	3,034.73	
Repairs and Inspection	653.84	
Parts	1,310.89	
Sand & Gravel	3,265.00	
Supplies	75.13	
Calcium Chloride	143.60	
Cold Patch	1,102.50	
Oxygen	19.00	
Tires	1,183.17	
Equipment Rental	4,815.00	
Welding	<u>50.50</u>	
<b>Total Highway Expense</b>		<b><u>31,801.86</u></b>
<b>Balance</b>		<b>198.14</b>

## **HIGHWAY SUBSIDY AND BLOCK GRANT FUNDS**

<b>Previous Balance</b>		<b>24,583.23</b>
<b>Receipts - 1987</b>		<b><u>17,364.00</u></b>
<b>Total Available</b>		<b>41,947.23</b>
<b>Payments:</b>		
Studio Road Posts	805.00	
Pike Industries	18,143.19	
Gravel	4,539.48	
Salt	948.81	
Equipment	1,335.00	
Labor	2,815.00	
Boulder Removal	<u>950.00</u>	
<b>Total Payments</b>		<b><u>29,536.48</u></b>
<b>Balance</b>		<b>12,410.75</b>

## **BAKER RIVER CLEANUP**

(Highway Report Continued)

<b>Town Appropriation:</b>		<b>6,000.00</b>
Expense:		
Earth, Inc.	2,250.00	
Reginald Bixby	<u>3,512.50</u>	
<b>Total Expense</b>		<u><b>5,762.50</b></u>
<b>Balance</b>		<b>237.50</b>

## **FLOOD REPAIR**

<b>Federal Receipts</b>		<b>7,835.00</b>
Expense:		
Gravel	2,631.00	
Labor	560.00	
Equipment Rental	60.00	
Earth, Inc.	<u>2,850.00</u>	
<b>Total Expense</b>		<u><b>6,101.00</b></u>
<b>Balance</b>		<b>1,734.00</b>

Respectfully submitted,  
HARRY T. WRIGHT  
Highway Agent

# REPORT OF NON-COMMON TRUST FUNDS OF THE TOWN OF WARREN DECEMBER 31, 1987

Date of Creation	Name of Trust Fund	Purpose	Invested	Principal			Income			
				Bal. 1, 87	New Funds	Bal. 12, 87	Inc. 1, 87	Income	Expended	Bal. 12, 87
1970	Ames, Fred	Cem.	Peterboro	200.00		200.00	128.26	18.82	10.00	137.08
1976	Adams, Everett	Cem.	P.G.S.B.	50.00		50.00	19.48		12.00	7.48
1943	Andrews, Henry	Cem.	W.G.S.B.	100.00		100.00	178.80	15.91	100.00	94.71
1975	Barry-Jesseman	Cem.	Amoskeag	150.00		150.00	93.82	13.80		107.62
1960	Batchelder, Arthur	Cem.	P.G.S.B.	200.00		200.00	166.76	20.97	10.00	177.73
1970	Bates, Kenneth	Cem.	P.G.S.B.	100.00		100.00	59.85	9.11	5.00	63.96
1970	Bates, Lena	Cem.	P.G.S.B.	100.00		100.00	53.16	8.74	5.00	56.90
1957	Blair, Carrie	Cem.	W.G.S.B.	164.62		164.62	199.01	20.58		219.59
1964	Breer, James	Cem.	P.G.S.B.	100.00		100.00	67.05	9.53		76.58
1976	Brock, Ora	Cem.	Amoskeag	50.00		50.00	10.83			10.83
1976	Carlson, Paul	Cem.	P.G.S.B.	100.00		100.00	51.45	8.63		60.08
1976	Clement, Alpha	Cem.	P.G.S.B.	200.00		200.00	92.77	16.71		109.48
1945	Clement, Daniel	Cem.	W.G.S.B.	217.21		217.21	147.83	20.71	15.00	153.54
1968	Corton, Ralph	Cem.	Wells	300.00		300.00	214.97	24.20		239.17
1967	Creed, Harold	Cem.	P.G.S.B.	100.00		100.00	32.37	7.55	3.00	36.92
1958	Cummings, Walter	Cem.	Amoskeag	200.00		200.00	307.99	28.76	20.00	316.75
1984	Currier, Gertrude	Cem.	W.G.S.B.	150.00		150.00	21.06	9.69		30.75
1980	Dewolfe, Mary	Cem.	P.G.S.B.	100.00		100.00	44.43	8.22		52.65
1958	Doyle, Parker	Cem.	Amoskeag	200.00		200.00	323.50	29.62	20.00	333.12
1954	Eastman, Arthur	Cem.	W.G.S.B.	217.21		217.21	198.91	23.58	10.00	212.49
1976	East Warren Cem.	Cem.	P.G.S.B.	500.00		500.00	261.06	43.48		304.54
1984	FAST Squad Cap. Res.	Amb.	W.G.S.B.	4,000.00		—0—	189.64	82.19	271.83	—0—
1979	Fire Dept. Cap. Res.	Fire Eng.	P.G.S.B.	7,500.00	1,000.00	8,500.00	2,124.40	589.52	15.00	2,713.92
1973	Gilman, Harold	Cem.	Amoskeag	200.00		200.00	124.70	18.41	5.00	128.11
1958	Gleason, Ertie L.	Cem.	Amoskeag	100.00		100.00	68.06	9.52		72.58
1986	Harriman, Kenneth	Cem.	W.G.S.B.	100.00		100.00	—0—	5.09		5.09
1960	Harvey, Nancy	Cem.	Peterboro	100.00		100.00	111.91	12.13	5.00	119.04
1945	Head, Alice	Cem.	P.G.S.B.	400.00		400.00	326.69	41.64	30.00	338.33
1958	Henderson, Harry T.	Cem.	N.H.S.B.	200.00		200.00	208.24	23.15	12.00	219.39
1968	Hight, William	Cem.	P.G.S.B.	200.00		200.00	124.93	18.58	15.00	128.51
1960	Houghton, Edwin	Cem.	Peterboro	100.00		100.00	80.18	10.32	5.00	85.50
1971	Hunkins, Dana	Cem.	N.H.S.B.	400.00		400.00	292.28	39.21	25.00	306.49
1961	Jackson, Edith	Cem.	P.G.S.B.	200.00		200.00	168.06	21.04	20.00	169.10
1976	Kemp, C.W.	Cem.	P.G.S.B.	75.00		75.00	18.70		12.00	6.70
1968	Kipling, Lionel	Cem.	P.G.S.B.	300.00		300.00	256.31	31.83	20.00	268.14
1945	Little, Frank Cem.	Cem.	N.H. Bank-Amskg.	14,142.19		14,142.19	469.65	780.98	1,133.41	117.22
1955	Little, Frank-Family	Cem.	The Bank	1,154.07		1,154.07	900.24	111.94	100.00	912.18
1945	Little, Frank-School	School	N.H. Sav.	1,000.00		1,000.00	—0—	56.72	56.72	—0—



Date Of Creation	Name of Trust Fund	Purpose Invested	Principal			Income		
			Bal. 1, 87	New Funds	Bal. 12, 87	Inc. 1, 87	Income	Expended
1973	Lundgren, Victor	Cem. W.G.S.B.	100.00		100.00	29.27	7.31	
1984	Lupien, Edward and India	Cem. W.G.S.B.	150.00		150.00	20.67	9.65	
1979	Marsal Children	Cem. P.G.S.B.	100.00		100.00	47.93	8.42	
1902	Marston, Ezra L.	Cem. N.H. Sav.	200.00		200.00	195.26	22.39	10.00
1953	Marston, John	Cem. W.G.S.B.	107.92		107.92	40.29	8.39	5.00
1974	McNamara, Wallace	Cem. N.H. Sav.	100.00		100.00	49.64	7.06	6.00
1976	Merrill, Henry	Cem. P.G.S.B.	300.00		300.00	144.49	25.41	
1985	Moody, Kenneth V.	Cem. W.G.S.B.	500.00		500.00	29.70	29.98	
1965	Morrison, Cora	Cem. P.G.S.B.	100.00		100.00	52.89	8.65	
1970	Nicol, Wm. B.	Cem. N.H. Sav.	400.00		400.00	264.92	37.65	10.00
1970	Philbrook, Kathleen	Cem. Amoskeag	200.00		200.00	98.73	16.93	
1959	Pickard, Ina	Cem. Amoskeag	100.00		100.00	58.81	8.98	
1952	Pillsbury, Alice	Cem. N.H. Sav.	400.00		400.00	593.28	56.30	30.00
1980	Ramsey Family	Cem. Mascota	300.00		300.00	134.53	27.24	
1976	Rogers, Ronald	Cem. P.G.S.B.	100.00		100.00	36.51	7.82	
1973	Seavey, G.	Cem. Amoskeag	100.00		100.00	104.22	11.54	
1956	Sherwell, Henry E.	Cem. W.G.S.B.	217.64		217.64	210.52	24.28	
1967	Shortt, George	Cem. P.G.S.B.	150.00		150.00	109.15	14.81	
1974	Sprague, John	Cem. W.G.S.B.	100.00		100.00	61.52	9.13	20.00
1962	Stevens, Harry C.	Cem. Peterboro	150.00		150.00	143.22	16.80	5.00
1973	Stimson, Harold	Cem. P.G.S.B.	100.00		100.00	111.31	12.07	
1973	Swain, Lillian	Cem. W.G.S.G.	100.00		100.00	24.75	7.05	5.00
1963	Village Cap. Reserve	Cem. P.G.S.B.	445.00		445.00	273.20	546.03	
1976	Village New Part	Cem. P.G.S.B.	700.00	300.00	1,000.00	87.67	44.67	45.00
1968	Weeks, Leon	Cem. Amoskeag	100.00		100.00	34.94	7.65	
1956	Weeks, Marion	Cem. P.G.S.B.	200.00		200.00	159.18	20.54	10.00
1976	Whitcher, Vera	Cem. P.G.S.B.	100.00		100.00	48.92	8.47	
1970	Whiting, Nellie	Cem. Peterboro	150.00		150.00	102.29	14.46	10.00
1958	Wright, Irwin B.	Cem. Amoskeag	100.00		100.00	50.38	8.52	5.00
1964	Glenclyff Cap. Res.	Cem. P.G.S.B.	353.00		353.00	314.21	34.81	300.00
			<b>39,893.86</b>	<b>1,300.00</b>	<b>37,193.86</b>	<b>11,769.75</b>	<b>3,253.89</b>	<b>2,396.96</b>
								<b>12,626.68</b>

# **REPORT OF TRUST FUNDS FOR TOWN OF WARREN, N.H.** **DECEMBER 31, 1987**

Name of Fund	Purpose	Bal. 1, 87	Cap. G. 87	Bal. 12, 87	Inc. 1, 87	Tot Int. 87	Exp.	Inc. Bal.
Chester Averill	Cemetery	\$655.46	\$17.90	\$673.36	\$543.98	\$56.15	\$20.00	\$580.13
Edith Averill		655.46	17.90	673.36	620.80	58.24	30.00	649.04
Mary Bailey		655.46	17.90	673.36	941.11	67.15	130.00	878.26
Joel Batchelder		327.76	8.95	336.71	216.88	23.97	20.00	220.85
George M. Belyea		327.76	8.95	336.71	588.04	37.88	30.00	595.92
Hattie A. Brown		327.76	8.95	336.71	227.24	23.97	10.00	241.21
Anna K. Clement		491.40	13.43	504.83	159.22	35.95	10.00	185.17
Mattie Clough		327.76	8.95	336.71	112.36	23.97	10.00	126.33
Emily E. Cummings		1,311.01	35.81	1,346.82	1,585.64	150.96	100.00	1,636.60
Irving Cushing		327.76	8.95	336.71	299.94	30.10	20.00	310.04
Ezekiel Dow	School	3,277.52	89.52	3,367.04	—0—	239.68	239.68	—0—
Sophie Eastman		327.76	8.95	336.71	125.49	23.97	10.00	139.46
Alice Eaton		1,311.01	35.81	1,346.82	1,581.32	139.23	150.00	1,570.55
William F. Eaton		327.76	8.95	336.71	155.10	23.97	10.00	169.07
Belle Fullan		327.76	8.95	336.71	110.95	23.97	10.00	124.92
Andrew F. Gale		163.80	4.48	168.28	42.40	11.99		54.39
Fred Gale		163.80	4.48	168.28	35.47	11.99		47.46
James Gale		1,311.01	35.81	1,346.82	819.55	95.87	30.00	885.42
Fred C. Gleason		655.46	17.90	673.36	422.13	47.94	20.00	450.07
Wilbor C. Gordon		491.40	13.43	504.83	262.95	35.95	10.00	288.90
Martha Hoit	School	1,966.45	53.71	2,020.16	1,909.66	162.99	150.00	1,922.65
Marston-Johnson		327.76	8.95	336.71	64.28	23.97	10.00	78.25
Lena Kydd		655.46	17.90	673.36	518.17	58.02	20.00	556.19
William Little		6,555.03	179.04	6,734.07	—0—	479.36	479.36	—0—
Jesse O. Merrill		327.76	8.95	336.71	213.69	23.97	20.00	217.66
Lewis R. Morrison		327.76	8.95	336.71	171.94	23.97	10.00	185.91
Addie Noyes		327.76	8.95	336.71	96.45	23.97		120.42
Fannie Olin		327.76	8.95	336.71	110.95	23.97	10.00	124.92
Hester A. Prescott		983.13	26.86	1,009.99	951.83	92.84	22.00	1,022.67
Jennie M. Sargent		655.46	17.90	673.36	858.40	73.36	20.00	911.76
Emma Stetson	School	655.46	17.90	673.36	513.41	55.13	20.00	548.54
Wilmetta Upton		655.46	17.90	673.36	427.86	55.13	20.00	462.99
Ella F. Weeks		327.76	8.95	336.71	84.17	23.97		108.14
Enoch Weeks		327.76	8.95	336.71	210.52	23.97	20.00	214.49
George M. Williams		327.76	8.95	336.71	55.46	23.97		79.43
James H. Williams		327.76	8.95	336.71	88.09	23.97	10.00	102.06
Emaline Whitcher		327.76	8.95	336.71	95.36	23.97	10.00	109.33
Emmogene Wright		327.76	8.95	336.71	128.11	23.97	20.00	132.08
		<b>\$29,496.68</b>	<b>\$805.63</b>	<b>\$30,302.31</b>	<b>\$15,348.92</b>	<b>\$2,403.40</b>	<b>\$1,701.04</b>	<b>\$16,051.28</b>

## TRUST FUNDS REPORT — 1987

<b>Balance January 1, 1987</b>		27,066.38
Puritan Fund Capital Gains	538.23	
Fidelity Fund Capital Gains	267.40	
Puritan Fund Dividends	657.06	
Fidelity Fund Dividends	389.64	
Capital Gains Interest	1,110.50	
Interest Accrued on Bankbooks	3,253.89	
Savings Banks Interest (Common Trust)	246.20	
Interest Money Market Account	505.00	
Additional Funds	<u>1,300.00</u>	<u>8,267.92</u>
<b>Total Receipts</b>		<b>35,334.30</b>
<b>1987 Expenditures</b>		
<b>Trust Fund Lots</b>		
Wallace Angers, Jr.	512.00	
Donna Bagley	620.00	
Elmer Heath	80.00	
John King, Jr. & Sr.	55.00	
Scott Hancock	<u>75.00</u>	1,342.00
<b>Frank Little Cemetery Fund</b>		
Elmer Heath	317.50	
Donna Bagley	200.00	
Bud's Country Store	15.91	
Gaylord Gandin	<u>600.00</u>	1,133.41
<b>3rd New Yard</b>		
Randy Whitcher	45.00	
<b>Glenclyff Trust Funds</b>		
Donna Bagley	200.00	
Gaylord Gandin	<u>300.00</u>	545.00
<b>Payments To School</b>		
Frank Little Fund	56.72	
William Little Fund	484.47	
Ezekial Dow	<u>242.24</u>	783.43
<b>Fast Squad Capital Reserves</b>		
Purchased Ambulance	4,271.83	271.83
<b>Expenses</b>		
Woodsville Bank-Safe Box	20.00	
Beatrice Jones	11.05	
Post Office Box Rent	7.00	
Bank Expenses	<u>25.71</u>	63.76
<b>Investments</b>		
Fire Dept. Cap. Res.	1,000.00	
Cemetery 3rd New Yard	300.00	

Capital Gain	805.63	
Village Cem. Cap. Res.	<u>505.00</u>	2,610.63
<b>Balance January 1, 1988</b>		
Savings Books (Non Common)	12,626.68	
Savings Books (Common)	4,800.73	
Money Market Account	8,000.00	
Checkbook	<u>3,156.83</u>	28,584.24
<b>Total Receipts</b>	<b>35,334.30</b>	
<b>Total Expenditures</b>	<b>6,750.06</b>	<b>28,584.24</b>

# **POLICE DEPARTMENT REPORT**

## **ACTIVITY – 1987**

Motor Vehicle Accidents	21
Domestic Complaints	17
Dog Complaints	33
District Court Appearances	11
Juvenile Court	5

Several burglaries were committed in Town this past year and were cleared by this department. The use of the Radar was increased this past year in hopes cutting down on the speeding problem. We were aware that a lot were beating the Radar by the use of Radar Detectors. In December a used Radar unit was purchased for \$407.24, a new one like it runs about \$1800.00. This one can be used as a moving unit, and also has a squelch feature which defeats the so-called "Fuzz Busters".

This officer was first elected to this office in 1963, the 200th birthday of our town. Now it is 1988 and the town is getting ready to celebrate its 225th birthday. We have noted many changes in law enforcement in the past twenty-five years. One being an officer has to be certified by the Police Standards and Training Council. This can be expensive for a town. For a full-time officer it requires ten weeks at the Academy in Concord. Minimum cost to a town of \$3000.00. For a part-time officer it is required that they have a minimum of eighty classroom hours. This would run a minimum of \$700.00 plus equipment. The selectmen appointed Barry S. MacDonald an officer in town this year. This incurred no expense for training as he had been thru the Police Academy for another town.

Forty-two pistol permits were issued this year at \$4.00 each, totaling, \$168.00. Of this amount \$50.00 was spent for radio installation leaving a balance of \$118.00.

The allotted 500 hours were used up by the end of November. 507 hours were charged to the Town and the 42 hours worked in December were worked gratis.

Respectfully submitted,  
JOHN H. MacDONALD  
Chief



# FIRE DEPARTMENT REPORT FOR 1987

## Receipts:

Balance	Checkbook 1-1-87		1,391.39
From Town - Appropriation			4,511.25
(5,000.00 appropriated)			
Transferred from Savings		200.00	
		200.00	
		<u>500.00</u>	
			900.00
Other deposits		25.00	
		250.00	
		50.00	
		<u>10.00</u>	
			335.00
State of New Hampshire		150.00	
		<u>150.00</u>	
			300.00
Town of Warren - Kausha Fire			50.00
Shortt's Garage - Kausha Fire			10.00
Donation			20.00
Bank Interest			<u>71.46</u>
<b>Total Income</b>			<b>7,589.10</b>

## Expenditures:

Webster Motors - Tankers	122.43
Donald Keysar - Repairs	213.53
Plymouth Fire Dept. - Batteries	45.00
Hoefs - Parts	50.00
Baker River Market - Gas & Oil	131.68
Roy's Auto - Inspection	16.50
Sanels - Parts	52.16
Bud's Country Store - Gas & Oil	138.69
Motorola - Pager Maintenance	695.40
Shawnee's - Gas & Oil	24.00
Morse - Trophy	26.23
2-Way Comm. - ½ yr. contract	264.00
and Batteries	30.19
	294.19
Sunset Printing	37.00



Janice Sackett - CPR Books	5.00	
National Imprint - Record Books	64.03	
Fast Squad - Share of Phone Bill	179.06	
Ossipee Mt. Electric - Switch Box	105.35	
Phil Noyes, Co. - Fire Equipment	2,287.16	
Yeatons - Tanker Repairs	103.60	
Service Charge	7.50	
Overdraft	8.00	
<b>Total Expenses</b>		<b>4,606.51</b>
Transferred to Woodsville	2,287.38	
Open Savings	449.75	
Savings	200.00	
		<b>2,937.13</b>
<b>Total</b>		<b>7,543.64</b>
Woodsville Savings	2,357.08	
Woodsville CD	5,763.23	
<b>On hand 12/31/87</b>		<b>45.46</b>

### FIRE CALLS 1987

Chimney Fire	5
Auto Fire	2
Auto Accident	3
Mutual Aid	11
Control Burn	1
Grass Fire	1
Illegal Burn	1
Gas Leak	1
Power Line Down	2
Rubbish Barrel	1
Smoke Investigation	1
Work Detail	1
	<u>30</u>

1-12	Chimney Fire
1-16	Auto Fire
1-18	Auto Accident
1-24	Mutual Aid - Structural Fire - Groton
2- 8	Mutual Aid - Machine in Basement - Wentworth
2-15	Control Burn
2-16	Mutual Aid - Structural Fire - Wentworth
2-17	Mutual Aid - Fire Alarm Activation - Wentworth Elementary
3-10	Chimney Fire

3-12	Mutual Aid - Barn Fire - Wentworth
4-10	Grass Fire
4-19	Mutual Aid - Brush Fire - Wentworth
4-26	illegal Burn
4-28	Mutual Aid - Grass Fire - Wentworth
5-15	Gas Leak
6-27	Power Line Down
7-20	Auto Accident
8-13	Rubbish Barrel - Glencliff
8-27	Auto Fire
9- 7	Auto Rollover - Glencliff
9-12	Smoke Investigation
9-15	Mutual Aid - Electrical Fire - Wentworth
9-21	Power Line Down
9-27	Work Detail
9-28	Chimney Fire
10-27	Mutual Aid - Fire Alarm Activation - Wentworth Elementary
11- 2	Chimney Fire - Glencliff
11-14	Mutual Aid - Wentworth
11-24	Chimney Fire
11-28	Mutual Aid - Chimney Fire - Wentworth

Respectfully submitted,

JEFFREY BELYEA

Fire Chief

## PLANNING BOARD REPORT - 1987

Appropriation		800.00
Office of Registrar of Deeds	74.44	
Mt. Media (Notices)	23.70	
Sarah Lester	86.80	
Marie Spencer (Recording fee, mileage 42 miles @ .21)	13.28	
Jeanette Bixby	67.09	
Laurence Gardner	<u>73.50</u>	
		<u>338.81</u>
BALANCE		461.19

ROBERT G. KLINE  
Chairman

## **ANNUAL REPORT OF MOUNT MOOSELAUKEE HEALTH CENTER - 1987**

1987 was a year of continued growth for the Mount Mooselaukee Health Center. The annual number of users increased to 1,215, of which 354 were first-time users. Visits by children, ages 2 months to 6 years, to the Well-Child Clinic (partly funded by the New Hampshire Bureau of Maternal and Child Health) numbered 207 while 64 were enrolled in the twice-a-year dental clinic (provided by the New Hampshire Bureau of Dental Health) for children 3 to 6 enrolled in the Well-Child Clinic. 389 free blood pressure checks and 97 at-cost flu immunizations were administered this year.

In line with this growth our requirements have grown and with the help of a very successful fund-raising campaign plus a generous anonymous matching-fund donation we have been able to replace our outdated phone system with an efficient one, add a much-needed telephone line and enlarge the office/reception area to provide more space for our staff and patients.

With the termination of federal funding in late June of 1988, as reported last year, one of our most serious challenges faces us. At that time Dr. William Hernandez will join practice with Dr. Kevin Young in Plymouth. The doctors have agreed to continue to provide health-care at the Center on a part-time basis. Success of this arrangement will depend upon the support given by the towns of Warren, Wentworth and Rumney, as well as the availability of grant money, which is being investigated. Fund-raising activities and donations will continue to play an important role in maintaining the operation of the Center.

We are indebted to the dedicated people who take part in the day to day operation of Mount Mooselaukee Health Center, such as our unpaid administrator, Faith Mattison, Dr. Hernandez, our staff and volunteers. They are the backbone of the Center. We now ask for your assistance so that we may continue to serve you.

BOARD OF TRUSTEES,  
Mt. Mooselaukee Health Center

**WARREN-WENTWORTH FAST SQUAD REPORT**  
**TREASURER'S REPORT**  
**1987**

Balance as of 12/31/86 194.81

**Receipts:**

Town of Warren	2,500.00
Town of Wentworth	2,500.00
Donations & Fund Raising	5,038.00
Fire Departments	
(Telephone)	258.12
Miscellaneous	118.00

**Total Receipts**

10,608.93

**Expenses:**

Ambulance Maintenance	213.53
Gas	634.27
Telephone	504.64
Supplies/New Equipment	3,657.56
Training	315.00
Radio/Pagers	995.20
Oxygen	468.95
Insurance	688.00
Miscellaneous	244.37
Defibrillator	2,182.86

**Total Expenses**

9,904.38

Balance on Hand 12/31/87 704.55

**Defibrillator** (including finance charge)

8,540.29

Town of Warren	2,000.00
Town of Wentworth	2,000.00
Squad Money/Donations	2,182.86

**Balance Due April 1988**

2,357.43

Respectfully submitted,  
DONNA HOPKINS  
Treasurer



## WARREN VILLAGE CEMETERY REPORT — 1987

### Trust Funds:

Wallace Angers, Jr.	512.00	
Donna Bagley	620.00	
John King, Jr. & Sr.	55.00	
Scott Hancock	75.00	
Elmer Heath	<u>80.00</u>	
<b>Total</b>		<b>1,342.00</b>

### Village 3rd New Yard

Randy Whitcher	45.00	<b>45.00</b>
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### Little Fund

Elmer Heath	317.50	
Bud's Country Store	15.91	
Donna Bagley	200.00	
Gaylord J. Gandin	<u>600.00</u>	
<b>Total</b>		<b>1,133.41</b>

### Town Appropriation

		<b>600.00</b>
Burning Bush	8.59	
Shortt's Garage	27.95	
Bud's Country Store	61.69	
Elmer Heath	25.00	
Donna Bagley	25.00	
Trust Funds	150.00	
Jennie Heath	<u>118.95</u>	
<b>Total Revenue</b>		<b><u>417.18</u></b>
		<b>182.82</b>

### Lots Sold:

George E. & Ruth Wood Lot #30 3rd New Yard  
Marie Spencer Lot #20 3rd New Yard  
Robert Bancroft Lot #18 3rd New Yard  
Burnard & Jean Clark Lot #16 3rd New Yard  
Thelma Anderson Lot #14 & 15 3rd New Yard

### Lots Transferred:

Richard & Barbara Pike Lot #256 2nd New Yard

Respectfully submitted,

ELMER H. HEATH

**GLENCLIFF CEMETERY REPORT — 1987**

<b>Trust Funds</b>		
Donna Bagley	200.00	
Gayloard J. Gandin	<u>300.00</u>	
<b>Total Spent</b>		<b>500.00</b>
<b>Town Appropriation</b>		
	500.00	
Bud's Country Store	<u>21.02</u>	
<b>Balance</b>		<b>478.98</b>

Respectfully submitted,  
DONNA BAGLEY  
Cemetery Trustee

## **TOWN CHARGES**

Town Officers Salaries	17,000
Town Officers Expenses	10,000
Election	500
Building Maintenance	6,000
Legal Expense	2,500
Vital Statistics	100
Town Clock	200
F.I.C.A.	3,000
Town Reports	3,500
Insurance	<u>15,000</u>
	58,300

## **OVERSEER OF PUBLIC WELFARE**

Total Appropriation	1,500.00
No Expenditures:	

Respectfully submitted,  
HARRIET S. LIBBY  
Overseer of Public Welfare

## JOSEPH PATCH LIBRARY

Circulation for 1987 totaled 5,065 books and magazines, an increase of more than 12% over the previous year. Of this total 820 represented the books borrowed by Warren School children during their visits throughout the spring and fall. Circulation figures break down as follows:

Adult Fiction	Adult Non-Fiction	Children's Fiction	Children's Non-Fiction	Magazines	Total	No. of Borrowers
1844	612	945	568	1096	5065	1895

The library acquired 169 books, 23 by gift. The remainder were purchased with funds provided by the Town, income from the Henry M. Bixby Fund and other invested funds, a state appropriation, fines, book sales, and gifts. Magazine subscriptions total 28.

During the year the State Library discontinued its service of lending books in quantity for extended periods (the successor to the one-time bookmobile service), a severe loss to a library of our size, and particularly to regular readers. The State Library does, however, continue to fill specific requests. This past year over 50 such requests were filled, some for recreational, others for educational purposes, on a wide range of subjects.

The library's collection of print material is augmented by materials supplied by the Baker River Audio-Visual Center. Recently this service has been extended to include a rotating collection of non-commercial video cassettes. The center has also supplied the library with a new cassette recorder/player which may be borrowed by adults.

To improve the library's financial situation, the trustees in the course of the year effected the sale of some long-held Canadian stock on which the library was paying a non-resident tax as well as losing income on the rate of exchange. The funds have been reinvested in a certificate of deposit.

The year also saw the completion of the basement renovation project. An independent savings account of 265.89 was transferred to the library account and a final bill of 321.54 was paid at a net cost to the library of 55.65. All other funds for windows, walls, floor, lighting, and shelving were raised from private donors.

The library welcomes suggestions and recommendations for additions to its book collection and magazine subscriptions. All ages, all interests are welcome. We urge you to make use of your library.

Constance Leighton, Librarian

Louise Ray, Chairman	Trustees
Emily Evans, Secretary	
Peggy Horton	

Beginning Balance, January 2, 1987		1,780.35
<b>INCOME</b>		
Town Appropriation	4,525.00	
State Grant	107.29	
Investment Income	464.60	
Henry M. Bixby Fund	153.34	
Canadian stock	198.52	
275.40 less		
76.88 exchange		
CD Investment Fund	112.74	
Gifts	120.43	
Interest on bank account	82.71	
Fines, sale of books	<u>35.00</u>	
		<u>5,335.03</u>
<b>TOTAL INCOME</b>		<b>7,115.38</b>
<b>EXPENSES</b>		
Salary	2,031.45	
474 hours @ 4/hour plus 135.45		
Social Security		
Gas (heating)	867.67	
Electricity	136.62	
Books	1,382.83	
Magazines	438.79	
Miscellaneous supplies (including postage)	664.97*	
Services (dues, mileage, mowing, shoveling, repairs)	<u>173.40</u>	
<b>TOTAL EXPENSES</b>		<u><b>5,695.73</b></u>
Closing balance, December 31, 1987		<b>1,419.65</b>

\*Includes 285.78 for 12 new catalog file drawers and an expense of 55.65 for completion of the basement renovation project.

### AUDITOR'S REPORT

We certify that we have examined the books and accounts of the Town Officers, also the Revenue Sharing Account.

BEATRICE M. JONES  
ANN A. BECKER  
Auditors of Warren



## **GRAFTON COUNTY COMMISSIONERS' REPORT**

Budget for the current fiscal year is \$8,947,343. Town taxes to the County average 6.7% or \$2.21 per \$1,000, of the property owner's tax bill. The major portion of county expenses goes to the operation of the Nursing Home (39.69%) and to human services programs for the elderly, disabled, nursing care and children (26.86%).

REGISTRY OF DEEDS had gross income of \$3,630,159 in 1987. The total number of documents processed in 1987 was 29,983. \$3,184,982 was received in transfer tax, of which 96% or \$3,057,584 went to the State of NH and 4% or \$127,398 was retained as county income. Other receipts include recording and copy fees in the amount of \$445,177. Total income to the County was \$572,575 compared to a total of \$3,057,584 paid to the State, although the County is liable for 100% of all operating costs.

HUMAN SERVICES: Old Age & Disabled grant programs remain fairly constant with the elderly program averaging 100 cases at \$4,800 per month and the disabled averaging 225 cases at \$21,000 per month.

Intermediate Nursing Care case load increased with SB-1 where the County became responsible for all INC cases and eliminated town liability. INC cases now average 255 at \$110,000 per month, a rapidly increasing cost to the counties with savings to the towns.

Children and Youth Services also became a county liability under Senate Bill 1, with counties reimbursing the State 25% for all child service costs. It is impossible to give accurate figures for child expenses, as they are rapidly increasing monthly. Current accounts reflect 130 to 150 cases costing from \$64,000 to \$75,000 per month. (At the beginning of this fiscal year, we had approximately 120 cases at about \$50,000 per month.) The County has 25% funding liability of child placement costs and we are taking an active interest in the needs of children in Grafton County.

Social Service agencies receive \$247,217 or \$4.03 per capita, to provide much needed services for home health, mental health, developmentally disabled, senior citizens transportation and nutrition and many other valuable programs.

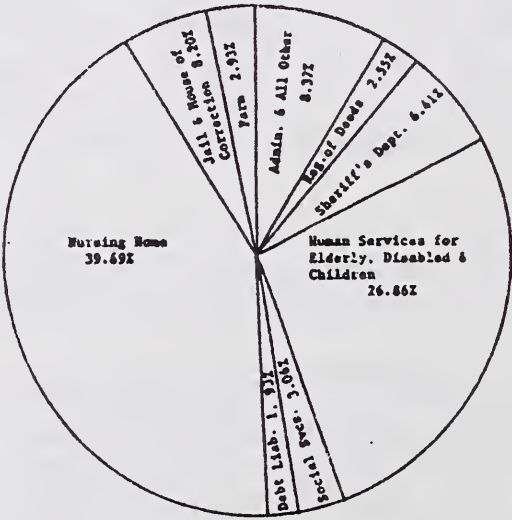
CORRECTIONAL FACILITY is increasingly over populated, now averaging 58 inmates per day and frequently housing 60+. The current cost of operation is \$28.63 per inmate per day. We have contracted with an architect to present design and cost for a 34 bed addition. Schematic designs and price estimates are expected by mid-January to go out for bid by late January with bid results due in by the end of February. Funding issues should go to the delegation and public in March with anticipated ground breaking in April.

GRAFTON COUNTY NURSING HOME for intermediate nursing care is licensed for 136 beds and is about 80% reimbursable. FY 87 cost per patient day was \$68.78 with \$58.87 reimbursed by Medicaid.

GRAFTON COUNTY FARM continues to be self-supporting and provides work for inmates as well as offering access for experimental agricultural projects. This is primarily a dairy farm with an average herd of 170, but also grows produce for the nursing home.

GRAFTON COUNTY COMMISSIONERS meet weekly on Wednesdays. We encourage public attendance and welcome facility tours. We are deeply saddened by the deaths of Commissioner Arthur E. Snell, Dist. #2, and Commissioner Leonard Anderson, Dist. #3, early this year.

GRAFTON COUNTY COMMISSIONERS:  
Dorothy Campion-Corcoran, Chairperson  
Everett Grass, Clerk  
Betty Jo Taffe, Commissioner



## **NORTH COUNTRY COUNCIL ANNUAL REPORT**

North Country Council was extremely busy in 1987 as it continued to provide a wide range of assistance to North Country communities.

As a regional non-profit, public agency chartered under NH RSA 36:45, the Council is responsible for assisting its member communities in local town planning, regional planning, economic development and numerous other community services. In addition to the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues with the state and federal governments.

The North Country is experiencing tremendous growth and development pressures. The Council is dedicated to assisting towns with the impacts associated with these pressures. In order to more efficiently serve its membership, the Council has assigned a staff person to respond to each town's request for assistance. In this way, continuity between the town and the Council is ensured and the overall effectiveness of the Council is increased.

In Warren, the Council coordinated the Pemi-Baker Solid Waste District planning efforts and provided information regarding recycling. In addition, NCC provided the Planning Board with information regarding subdivision review.

The Council again provided information and guidance to many towns on federal and state grant and loan programs. This past year the Council administered over \$6.7 million in Community Development Block Grant funds in fifteen communities. The funds were used for housing rehabilitation, downtown revitalization, public facility improvements, business revolving loans, and feasibility studies for housing rehabilitation and public facility improvements.

The Council has taken an active role in addressing the affordable housing issue in cooperation with member communities. The Council is presently administering a regional housing rehabilitation program which is making 358 housing units available to eligible North Country residents.

Community planning assistance has emphasized master planning and improvement in local and use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or onetime basis for subdivision and site plan applications.

The Council sponsored four industrial development workshops for local economic officials. The workshops provided information on business recruitment, marketing and working cooperatively with federal and state officials to promote community economic development.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered local planning board procedures, administration and enforcement of ordinances, growth management and review of recent court cases and state law changes regarding local land use planning.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

Jonathan M. Rutstein, Executive Director  
Bonnie Ham, President  
Floyd Ray, Town Representative  
Lyle Moody, Town Representative



## **TRI-COUNTY COMMUNITY ACTION**

January 13, 1988

Warren Selectmen  
Warren, NH 03279

Dear Selectmen,

I would like to take this opportunity to thank you for the support that you and the Town of Warren has shown our agency through the funding support that we received from your town in 1987.

Because of the funds that we received from your town and those of the other towns in the Woodsville Outreach area, we were able to keep the Outreach open full time and therefore continue helping people in your town with programs such as Fuel Assistance, Weatherization, Green Thumb, Cheese and Butter Distributions and other Outreach services.

Again this year, we would like to ask for your support. Because we have experienced a drastic budget cut federally, we would like to ask that the amount of \$600.00 be appropriated to Tri-County Community Action for our 1988 expenses.

During the 1986-87 fuel assistance program, 28 Warren families received \$13,059.00 in fuel assistance benefits.

We want to be able to continue to provide these services as efficiently as possible. I will be very happy to hear from you if you have any questions. Please let me know if you would like to attend a Selectmen's meeting in order to better outline our agency and the services we offer.

Sincerely yours,

DANA FULLERTON  
Outreach Coordinator



## **REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER**

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

### **FOREST FIRE STATISTICS - 1987**

Number Fires Statewide	403
Acres Burned Statewide	189
<b>Cost of Suppression</b>	<b>\$44,682</b>
District No. of Fires	15
District No. of Acres	28¼
Town of Warren No. of Fires	0

FLOYD RAY  
Forest Fire Warden

JOHN Q. RICARD  
Forest Ranger

**1988 PEMI-BAKER SOLID WASTE DISTRICT  
PROPOSED BUDGET**

**1988 Revenues**

1987 Balance Carried Forward	22,923
1988 Municipal Appropriations	45,000

<b>Available Revenues</b>	<b>67,923</b>
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**1988 Expenditures**

Contract Obligations:

Dohrman & Siegler:

Air Modeling Consulting	820
Engineering Design Work - Phase II	10,700
ERT (computer model for air quality work)	1,500
NHRRRA (membership dues)	603

New Work Program Costs

Hydrogeologic Work in Rumney	30,000
Legal Counsel: District Agreement & Options	3,000
North Country Council - project management & previous contract work items	14,800
Contingency	<u>6,500</u>

<b>Total 1988 Expenditures</b>	<b>67,923</b>
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## PEMI-BAKER SOLID WASTE DISTRICT

TOWN	1987 WASTE (tons/year)	PERCENT	1988 APPROPRIATIONS
Campton	2260	19.82	8,919
Danbury	372	3.26	1,467
Dorchester	119	1.04	468
Ellsworth	24	0.21	95
Groton	110	0.96	432
New Hampton	903	7.92	3,564
Plymouth	3465	30.38	13,671
Plymouth State	850	7.45	3,353
Rumney	561	4.92	2,214
Thornton	1340	11.75	5,288
Warren	245	2.15	968
Waterville Valley	900	7.89	3,551
Wentworth	255	2.24	1,008
Totals	<u>11404</u>	<u>100.00</u>	<u>45,000</u>

# **SOUTH MAIN STREET WATER DISTRICT WARRANT FOR ANNUAL DISTRICT MEETING**

*To the inhabitants of the South Main Street Water District in the Town of Warren, State of New Hampshire, qualified to vote in District affairs:*

You are hereby notified to meet at the home of Everett Goodwin in said WARREN on WEDNESDAY, MARCH 10, 1988 at 7:30 o'clock in the evening to act upon the following matters:

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a treasurer for the ensuing year.
4. To choose an auditor for the ensuing year.
5. To choose one (1) district commissioner for a term of three (3) years.
6. To hear the report of the district officers now serving and pass any vote relating thereto.
7. To see if the district will vote to approve the operating budget of the South Main Street Water District for 1988 as prepared and presented by the district commissioners.
8. To transact any other business that may lawfully come before said meeting.

Given under our hands and seal, this first day of February in the year of our Lord One Thousand Nine Hundred and Eighty-Eight.

A true copy attest:

DISTRICT COMMISSIONERS —

Everett W. Goodwin  
John P. Vieira  
Carl E. Wright

**SOUTH MAIN STREET WATER DISTRICT**  
**FINANCIAL REPORT**  
**Fiscal Year Ended December 31, 1987**

**Assets:**

Bank balance as of January 1, 1987	740.79	
Cash on hand	15.00	
Excess of liabilities over assets (net debit)	<u>13,373.97</u>	
<b>Total</b>		<b>14,129.76</b>

**Liabilities:**

Farmers' Home Administration	<u>14,129.76</u>	
<b>Total</b>		<b>14,129.76</b>

**Current Revenues:**

Water Rents - 1986	85.00	
Water Rents - 1987	3,225.00	
Advance Deposits	<u>90.00</u>	
<b>Total</b>		<b>3,400.00</b>

Check #948 Voided (State of NH)	16.00	
Bank balance as of January 1, 1987	<u>740.79</u>	
<b>Grand Total</b>		<b>4,156.79</b>

**Expenditures:**

<b>Operating expenses &amp; maintenance</b>		
NH Electric Coop., Inc. - Pump House	571.53	
NHWS & PCC (water tests)	32.00	
State of NH - Operator		
Certification Renewal	20.00	
Ayer Insurance Agency - Surety Bond	100.00	
Concord National Bank -		
Service charge	10.79	
Carl Wright - Maintenance 1987	150.00	
Glenna Wright - Treasurer 1987	25.00	
Postage & Miscellaneous	15.76	
Noyes Insurance Agency - Fire Insurance	100.00	
Fred Simones - Backhoe work	20.00	
Bernard Wetherbee - Cutting brush	<u>25.00</u>	
<b>Total</b>		<b>1,070.08</b>



**Payment on Indebtedness:**

Farmers' Home Administration - Principal	653.90	
Farmers' Home Administration - Interest	<u>733.10</u>	
<b>Total</b>		<b>1,387.00</b>
Bank balance as of December 31, 1987		<b>1,684.71</b>
Cash on hand - Not deposited		<u><b>15.00</b></u>
<b>Grand Total</b>		<b>4,156.79</b>

**SCHEDULE OF PRECINCT PROPERTY**

Building and miscellaneous tools	3,870.00
Pipe lines and rights thereto	5,400.00
Tanks, pumps	3,600.00
Chlorinator	250.00
Conditioner	<u>1,400.00</u>
<b>Total</b>	<b>14,520.00</b>

GLENN H. WRIGHT  
Treasurer

I certify that I have examined the books and other records of the South Main Street Water District for the year ending December 31, 1987 and find them correct.

Helen G. Goodwin

The past year was one of minimum expenses. Our cash balance is very good. Hopefully, the South Main Street Water District users will not be taxed again. This could have been taken care of with cooperation as this was a first since 1945. Hope to see more faces at the Annual Meeting.

**BAKER RIVER CLEANUP**

Town Appropriation:		6,000.00
Expense:		
Earth, Inc.	2,250.00	
Reginald Bixby	<u>3,512.50</u>	
Total Expense		<u>5,762.50</u>
Balance		237.50

**FLOOD REPAIR**

Federal Receipts		7,835.00
Expense:		
Gravel	2,631.00	
Labor	560.00	
Equipment Rental	60.00	
Earth, Inc.	<u>2,850.00</u>	
Total Expense		<u>6,101.00</u>
Balance		1,734.00

Respectfully submitted,  
HARRY T. WRIGHT  
Highway Agent

# **WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES**

## **1987 Director's Report**

We are pleased to announce that, during this past year, we received a three-year J.C.A.H. (Joint Commission on Accreditation of Hospitals) accreditation for all programs offered through our agency. In addition to the work involved in "gearing up" for the accreditation, we have also initiated several program changes. They include the following:

- **Expansion of Respite Services** – We offer a period of respite to families of developmentally disabled or mentally ill clients. This is done by assuming the responsibility of care of the client for a brief period of time (usually 24-48 hours). This is done either in the client's home or in the home of the individual who is providing the respite service.

- **Initiation of Apartment Supervisors** – During this past year, we have been involved in the screening and hiring of individuals to assist clients currently living in the community. This creative program involves staff working with clients in their own homes or apartments in an effort to enhance their ability to live independently.

- **Expanded Work Sites** – We have increased the number of work sites within the community in which we have clients placed. The expansion of this program has afforded us the ability to offer more variety of work to our clients.

- **Transitional Employment** – This is a new program which has been initiated through a Vocational Rehabilitation grant. The program involves working individually with clients who are job ready. We locate suitable employment and provide support to help them transition into jobs which they will maintain independently from our agency.

- These program efforts have been made in addition to our existing and very active services. Our activity in the more traditional services remains very constant.

**Mental Health Services** – We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at Woodsville Clinic, in Lincoln at the Lin-Wood Medical Center, and in Lancaster at Weeks Memorial Hospital.

Last year, we provided the following services to our twenty-two town catchment area:

- **Children's Services** – Evaluations of children and/or their families, as well as treatment (therapy).

- **Adult Outpatient Services** – Psychiatric, psychological evaluations, treatment (therapy) including individual, conjoint, family and group services. Annually, we do

60% of our treatment with this population. We recorded 5,674 visits for children and adult services.

- **Emergency Services** – We operate a 24-hour-a-day phone line to respond to psychiatric emergencies. Last year, we responded to 700 crisis calls through our emergency services.

- **Inpatient Services** – We provide inpatient services through local general hospitals and a psychiatric inpatient unit (8 beds) in Berlin. We also make referrals to private hospitals and New Hampshire Hospital.

- **Case Management** – Services which help to keep clients in the community who otherwise might need institutional care. We had over 2,000 contacts in this supportive service program.

- **Alcohol Services** – Individual and group services to individuals with alcohol or drug problems.

- **Partial Hospitalization** – A day program for clients in need of more intensive services, including: therapy, vocational training, skills for independent living, and working with the clients to integrate into the community. This past year, we provided 4,742 hours of service to clients in this program.

## **Developmental Services**

- **Early Intervention** – Home based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. Last year, we served over sixty-five families and provided over 1800 hours of direct service.

- **Day Habilitation Program** – Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have or have had community clients who have been in the local school systems.

It is planned that by January 1988 a Day Habilitation Program, to be located in Pike, will be operating to provide services to the Haverhill area. Currently, it is planned that it will serve six individuals from that area.

- **Supported and Competitive Employment** – Provides training, instruction, and work adjustment for vocational and job needs. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. The programs have been successful in meeting their objectives and are popular with the individuals who have participated.

Respectfully submitted,

DENNIS C. MACKAY

Area Director



## FISCAL SUMMARY

<b>Expenses</b>	<b>FY87</b>	<b>FY88</b>
Salaries	374,525	448,998
Benefits	67,412	80,820
Taxes	33,706	40,412
Professional Fees	16,002	14,333
Client Wages	15,102	16,841
Communications	10,248	13,690
Occupancy Costs	17,196	19,717
Consumable Supplies	7,399	8,206
Transportation	13,222	13,740
Education & Training	2,716	3,626
Membership & Other	3,108	1,252
Administrative Allocation	61,373	99,859
Capital Equipment	16,212	25,091
<b>Total</b>	<b>638,239</b>	<b>786,585</b>
<b>Revenue</b>		
Fees for Service	206,933	291,895
Sale of Materials	25,000	57,743
N.H. Division of Mental Health and Developmental Services	302,579	315,916
Vocational Rehabilitation	20,000	29,863
Local and County Government	47,971	35,556
Donations	6,007	2,917
Office of Alcohol & Drug Abuse Prevention (OADAP)	29,749	29,295
Other	0	23,400
<b>Total</b>	<b>638,239</b>	<b>786,585</b>



## **MASCOMA HOME HEALTH SERVICES**

For nineteen years Mascoma Home Health Services has provided home and community health care. We have attempted to meet the needs of the residents of the communities we provide care to, but also to be circumspect in how resources were used to accomplish this goal.

This year in recognition of the need young mothers living in isolated areas had for support, education and help with parenting, a Mother's Support Group was started. It meets twice monthly at the Mt. Mooselauke Health Center. Here young mothers can learn and share ideas about child care and parenting. The Child Health nurse leads the group and prepares the programs with help from a volunteer. Thirteen families have attended the group sessions.

Parent Aides have also been made available to families in the Warren-Wentworth area. Parent Aides can model healthy parenting skills through a one-to-one nurturing relationship, home management skills can be developed, and community resources explored. The parent aides have made 79 home visits to 4 families.

The visiting nurses, therapists, home health aides and homemakers have made 101 home visits to 8 individuals in the town of Warren. It is this kind of care that has delayed and often prevented the need for institutional care, and allowed people to remain in the security of their own homes.

Thank you for your support of the programs Mascoma Home Health Services offers. Working together to provide quality care for your community is what we strive to do.

Respectfully submitted,  
JANET G. KNIGHT  
Executive Director

**PLYMOUTH AREA TASK FORCE**  
**Against Domestic Violence**

January 12, 1988

Budget Committee  
Town of Warren  
Warren, NH 03279

Dear Budget Committee Members,

On behalf of the Plymouth Area Task Force Against Domestic Violence I would like to thank you for your past support. Last year your generous contribution helped to provide direct services including legal advocacy (assisting victims in obtaining temporary and permanent restraining orders), temporary emergency shelter, transportation and food.

The Task Force was formed because of the growing need for a group that could provide direct services to adult victims of domestic violence. These services include but are not limited to advocacy, 24-hour crisis line, child care, safe homes and transportation. We are also committed to promoting public awareness of the problem of domestic violence. Currently, we are investigating adding rape services and as of July 1987 we hired a legal advocate to assist our clients with court procedures. At the close of last year we had served over 230 victims of domestic violence and their families.

This year we are again requesting \$200.00 from the town of Warren to further support our services to adult victims of domestic violence. It is our hope that we may only improve our future services to your community.

If you have any questions or need further information please feel free to call me at 536-3423.

Again, thank you for your continued support.

Sincerely,

ANDREA LEE  
Director

The Plymouth Area Task Force Against Domestic Violence is a non-profit volunteer organization which has been in existence since July 1981. The Task Force serves 18 towns; Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Groton, Hebron, Holderness, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, North Woodstock and Littleton. The Task Force is a member of the New Hampshire Coalition Against Domestic and Sexual Violence.

The first priority of the Task Force is to provide direct services to the victims of domestic violence. These services include advocacy, maintaining a 24-hour crisis line, emergency transportation, and providing a safe place for the victim. We also feel a commitment to educating the public about the history, causes, and methods of dealing with domestic violence.

PATFADV currently has 23 active volunteers. The Task Force also has two paid staff; the Director (full-time) and Assistant Director (part-time @ 15 hrs.). Many of our volunteers are full-time students or hold full-time jobs (or both!). In the past year these volunteers have donated over 10,000 hours.

In the six years the Task Force has been in existence it has answered over 1,000 calls. Though at time some areas generate more calls than others we have received calls from ALL of the towns that we service. Many of these calls have been referred to us by the local police departments, the court, area physicians and counselors/therapists. We also have the support of District Court Judge Edwin Kelly. Recently the Task Force hired a Legal Advocate to assist our clients with court procedure but volunteers are still welcome to be Legal Advocates if they so desire.

All of our services are free and strictly confidential. Volunteers and staff are required by NH law (RSA 173-B:21) to maintain confidentiality with regard to persons served by them and files kept by the organization. As of January 1, 1986 this law was expanded (RSA 173-C Privilege Bill) to include all information received by a volunteer or staff member in the course of the relationship with the victim. This expansion of the law also prevents the Task Force from making its location and street address public.

The Task Force welcomes those who wish to help in any way. For more information about volunteering we ask that you call our office at 536-3423.

**WE ASK FOR YOUR SUPPORT BECAUSE...**

**“NO ONE DESERVES TO BE BEATEN”**

# BAKER RIVER AUDIO VISUAL CENTER

## Treasurer's Report 1987

Balance on hand January 1, 1987		498.25
<b>Received from Towns:</b>		
Groton	150.00	
Rumney	600.00	
Warren	300.00	
Wentworth	300.00	
Glenclyff Home for Elderly	<u>66.00</u>	1,416.00
Memorial gifts		100.00
Rumney Auxiliary gift		26.50
Abbey Press refund		<u>18.90</u>
<b>Total Available</b>		<b>2,059.65</b>
<b>Expenses:</b>		
Mileage	63.60	
Publications	73.90	
Postage	29.28	
Supplies	55.16	
Insurance	142.00	
Equipment	529.80	
Software	702.09	
Repairs	6.00	
Miscellaneous	75.85	
Bank Charges	<u>7.29</u>	<u>1,684.97</u>
Balance December 31, 1987		374.68

Respectfully submitted,  
MURIEL B. KENNESON  
Treasurer



**SOFTWARE AND MACHINE CIRCULATION AND USE**

**1987**

**SOFTWARE**

Sound Filmstrips	131
Books	197
Audio Cassettes	242
Audio Books	7
Large Print Books	72
VHS Tapes	84
Records	2
8 Track Tapes	<u>7</u>
	<b>742</b>
Copies made	86
Periodicals used	32
Vertical File use	
Pictures	11
Articles	<u>22</u>
	<b>893</b>

**PEOPLE USING CENTER 648**

**MACHINES**

Autovance	24
Filmstrip projector	4
Slide projector	4
Carrousels	3
Caramate	1
8 Track Tape Player	4
Talking Book Cassette Player	<u>1</u>
Cassette Recorder/Player	10
Show 'n Tell	1
VCR (In library use only)	5
Puppet theatre	1
Voice projector	3
Mike	3
Projection table	1
Screen	2
Easels	3
Audible Audubon	<u>2</u>
	<b>72</b>



**ANNUAL REPORT**  
**of the**  
**WARREN SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 1986 - June 30, 1987**

# **ORGANIZATION FOR WARREN SCHOOL DISTRICT**

## **SCHOOL BOARD**

Donald Bagley  
Marlene Wright  
Sandra W. Hair

Term Expires 1989  
Term Expires 1990  
Term Expires 1988

### **Moderator**

Clarence Pushee

### **Auditors**

Dolores Schleicher  
Marie Spencer  
John Prouty

### **CLERK**

Debbie Wetherbee

### **TREASURER**

Donna Hopkins

### **Superintendent of Schools**

Norman H. Mullen – Retired June 30, 1987  
Douglas B. McDonald – Effective July 1, 1987

### **Assistant Superintendents of Schools**

Harold J. Haskins  
Keith M. Pfeifer – Effective July 1, 1987

### **Teachers**

Arthur St. George, Principal, Grades 5-6  
Judy White, Grades 3-4  
Elizabeth Patridge, Grades 1-2  
Carol Erickson, Remedial Reading/Title I  
Priscilla Ledwith, Music  
Michelle Demers, Physical Education  
Elizabeth Colligan, Social Worker

### **SCHOOL NURSE**

Susan Emory

### **TRANSPORTER**

Arthur Clough

### **CUSTODIAN**

Arthur Marshall

# **SCHOOL WARRANT**

## **THE STATE OF NEW HAMPSHIRE**

*To the Inhabitants of the School District in the Town of Warren qualified to vote in district affairs:*

You are hereby notified to meet at the Warren Town Hall in said district on the 5th day of March, 1988 at 7:30 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see if the Warren School District will vote to raise and appropriate the sum of \$1,100,000.00 for the purpose of constructing a new elementary school, situated on real estate owned by the District and, further for the purpose of completing site development, paying architectural and other fees, for the purchase of new equipment and furnishings, and for any other items incidental to or necessary for said construction and renovations; and that said appropriation be raised by the issuance and sale of bonds or notes on the credit of the Warren School District in accordance with the provisions of RSA Chapter 33, as amended; and that the school board be authorized to invest said monies and to use the interest earned thereon for said project, and to authorize the school board to obtain state and any other aid which may be or become available; and to authorize the Warren School Board to determine the time and place of payments of principal and interest, the rate of interest, the provision for the sale of notes and/or bonds and all other matters in connection therewith; or to take any other action relative thereto.
- Article 2: To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.
- Article 3: To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.
- Article 4: To see if the District will vote to authorize the School Board to make application for, to receive and accept on behalf of the School District such advances, grants-in-aid, or any other funds for educational purposes as may now or hereafter be available or forthcoming from the United States Government, the State of New Hampshire, or any of its municipalities, or any other state or federal agency and to expend the same in accordance with RSA 198:20-b (Supp.).
- Article 5: To see if the District will vote to authorize the School Board to contract with a qualified independent auditing firm for the fiscal year financial audit in accordance with RSA 671:5 (Supp.).
- Article 6: To see if the District will vote to raise and appropriate the sum of \$5,000.00 for architect and/or consultant fees for planning of a new building or planning alterations to the existing buildings.

- Article 7: To see if the District will raise and appropriate the sum of \$4,000.00 to conduct an inspection for friable and non-friable asbestos and to develop a management plan in accord with the Abestos Hazard Emergency Act of 1986 and the regulations of The Environmental Protection Agency.
- Article 8: To see if the District will vote to raise and appropriate the sum of \$40,000.00 to make structural repairs to the Warren Village School.
- Article 9: To see if the District will authorize the Moderator to appoint an Authorized Regional Enrollment Area School Planning Committee consisting of three qualified voters, of whom at least one shall be a member of the School Board, and to authorize such committee to join planning committees in one or more other school districts to form an AREA Plan with a written report to be submitted to the Warren School Board by January 1, 1989 and to Warren Annual School District Meeting in March of 1989, in accordance with provisions of RSA 195 A:3.
- Article 10: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.
- Article 11: To transact any other business that may legally come before said meeting.

Given under our hands this 5th day of February, 1988.

SANDRA W. HAIR  
DONALD BAGLEY  
MARLENE WRIGHT  
School Board of Warren

A true copy of Warrant – Attest:  
SANDRA W. HAIR  
DONALD BAGLEY  
MARLENE WRIGHT  
School Board of Warren

**SCHOOL WARRANT**  
**THE STATE OF NEW HAMPSHIRE**

*To the Inhabitants of the School District in the Town of Warren qualified to vote in district affairs:*

You are hereby notified to meet at the Warren Town Hall in said district on the 8th day of March, 1988, polls to be open for the election of District Officers at 9:00 o'clock in the morning and to close not earlier than 6:00 o'clock in the afternoon.

Article 1: To choose a Moderator for the coming year.

Article 2: To choose a Clerk for the ensuing year.

Article 3: To choose Auditors for the ensuing year.

Article 4: To choose one School Board Member for a term of three years, ending in 1991.

Article 5: To choose a Treasurer for the ensuing year.

Given under our hands this 2nd day of February, 1988.

SANDRA W. HAIR  
DONALD BAGLEY  
MARLENE WRIGHT  
School Board of Warren

A true copy of Warrant – Attest:

SANDRA W. HAIR  
DONALD BAGLEY  
MARLENE WRIGHT  
School Board of Warren



## **WARREN SCHOOL DISTRICT MEETING – MARCH 7, 1987**

Moderator, Lyle Moody, opened the meeting at 7:40 PM with 78 people in attendance. The three School Board members, Sandra Hair, Don Bagley and Peter Gregori along with Mr. Haskins Assistant Superintendent were present.

- Article 1: Don Bagley reported the corrections to be made. He also reported that in regards to the resolution made last year to check into the feasibility of getting some of the money back from double bussing, the School's attorney advised the School Board to "stay clear" as it would cost more than the money spent to get it back. Also it was reported that the school reports were hand delivered to the printers at 4 o'clock in the afternoon on the day of deadline. Don Bagley made a motion to accept the Warren School District Report with corrections made. Peter Gregori seconded the motion. Motion carried and Moderator so declared it.
- Article 2: Sandra Hair made a motion to table this until later. Donna Hopkins seconded it. Motion carried and Moderator so declared it.
- Article 3: Don Bagley made a motion to pass over this and to kill it for further discussion. Donna Hopkins seconded it. A show of hands was requested. 29 voted yes, 6 voted no. The motion was passed and the Moderator so declared it.
- Article 4: Peter Faletra made a motion to bring the 7th and 8th grade back to Warren. Bud Ray seconded it. Motion lost and the Moderator so declared it. Arthur Heath made a motion to kill Article 4 with no further discussion at this meeting and Mr. Greenleaf seconded it. Motion carried and Moderator so declared it.
- Article 5: Peter Gregori made a motion to move Article 5 and Sylvia Newton seconded it. Flora Mauchley asked for a show of hands. 35 voted yes, 17 voted no. Motion carried and Moderator so declared it.
- Article 6: Peter Gregori made a motion to move Article 6. Jean Erickson seconded it. Discussion on this motion started at 9:12 and ended at 10:03 with Donna Hopkins calling the question. The balloting started at 10:05 and closed at 11:05 pm. 78 ballots were cast with 52 votes necessary for a two thirds vote. 43 votes in the affirmative, and 35 no. Motion lost. Flora Mauchly made a motion to reconsider Article 6, Cathy Oikle seconded it. Motion carried and Moderator so declared it. Date decided on to be 3/28/87 at 7:30 pm.
- While balloting was going on Bud Ray made a motion to go to Article 7 with Sara Lester seconding it.
- Article 7: Sandra Hair made a motion to move Article 7 and Don Bagley seconded it to raise the amount of \$505,486.36. Motion passed and Moderator so declared it.

Article 2: Committee formed to work with School Board on New Addition.  
Peter Faletra  
Robert Newton  
Michael Horton  
Arthur Heath  
Debbie Wetherbee  
Cathy Oikle

Article 8: Donna Hopkins made a resolution. To Lyle Moody in appreciation for the many years of dedicated service to the Warren School District, we stand, applaud and salute you – Thank you Lyle!

A motion was made by Peter Gregori and seconded by Arthur Heath to recess until March 28, 1987 at 7:30 pm at the Warren Town Hall. Motion passed and Moderator so declared it.

Recessed at 11:22 PM.

Respectfully submitted,  
MARLENE WRIGHT  
School Clerk

**ELECTION RESULTS**

Moderator	Clarence Pushee
School Board (3 yrs.)	Marlene Wright
School District Clerk	Debbie Wetherbee
School District Treasurer	Donna Hopkins
Auditors:	Dolores Schleicher
	Marie Spencer
	John Prouty

## **WARREN SCHOOL DISTRICT RECESSED MEETING MARCH 28, 1987**

Moderator Lyle Moody opened the recessed meeting at 7:30 pm. The three school board members were present: Don Bagley, Chairperson, Sandra Hair and Peter Gregori. Mr. Haskins, Ass't Superintendent was also present. 74 people were in attendance.

Sandra Hair made a motion to amend Article 6 to read: 2 finished rooms and 2 unfinished rooms on a full basement for a sum total of \$281,300. This was seconded by Don Bagley. After much discussion, Elmer Heath called the question and John Lester seconded it. Discussion ended and balloting started at 9:06. At 10:06 balloting was closed. The ballots were counted by Police Chief John MacDonald, Charlie Foote and Darlene Toomey. Results were: yes - 35 no - 39. Motion lost and the Moderator so declared it.

Don Bagley made a motion to adjourn at 10:11 pm. Reg Bixby seconded it. Motion lost and Moderator so declared it.

Cathy Oikle made a resolution to instruct the school board to petition Superior Court for a special district meeting to consider building a new school with a second article to raise sum of money to pay any deficits that may arise. Seconded by Arthur Heath. Motion lost and Moderator so declared it.

The present committee was asked to look into facts and figures for a new school, have public meetings to keep the public informed and get their input and to work with the school board and prepare an article for next year's school warrant.

Don Bagley made a motion to adjourn and Peter Gregori seconded it. Motion passed and Moderator so declared it.

Meeting adjourned at 10:50 pm.

Respectfully submitted,

MARLENE WRIGHT  
School District Clerk

# COMPARATIVE BUDGET – REVENUES

## School District of Warren

	Adopted Budget 1987-88	Proposed Budget 1988-89
770 Unreserved Fund Balance	19,728.00	-0-
1000 Revenue From Local Sources		
Current Appropriation	443,711.00	544,462.00
3000 Revenue From State Sources		
Foundation Aid	39,447.00	44,979.00
Child Nutrition	2,000.00	2,000.00
Other	600.00	-0-
	505,486.00	591,441.00



# WARREN SCHOOL DISTRICT

## Budget Breakdown 1988-89

	Budgeted 1987-88	Requested 1988-89	+ or -
1100 Regular Education	352,105.31	410,218.00	58,112.69
1200 Special Education	47,501.57	55,429.00	7,927.43
1300 Vocational Education	4,000.00	4,000.00	-0-
2112 Attendance Services	10.00	10.00	-0-
2130 Health Services	845.00	1,974.00	1,129.00
2213 Instructional Staff Training	500.00	500.00	-0-
2222 School Library Services	100.00	200.00	100.00
2223 Audio-Visual Services	50.00	50.00	-0-
2311 School Board Services	4,849.50	4,518.00	-331.50
2312 Census Services	75.00	75.00	-0-
2313 School Treasurer Services	405.00	460.00	55.00
2314 Elections & District Meetings	30.00	30.00	-0-
2317 Audit Services	50.00	1,500.00	1,450.00
2321 Superintendent of Schools Services	16,556.00	21,199.00	4,643.00
2390 Other Support Services	4,480.00	7,500.00	3,020.00
2410 Office of the Principal Services	1,205.00	1,730.00	525.00
2542 Operation & Maintenance of Plant	13,193.15	19,536.00	6,342.85
2552 Transportation To and From School	47,500.00	47,500.00	-0-
2554 Transportation Field Trips	-0-	400.00	400.00
2645 Staff Services	100.00	100.00	-0-
2649 Other Staff Services	142.00	142.00	-0-
2660 Data Processing Services	1,157.33	1,785.00	627.67
2560 School Lunch	10,631.50	12,585.00	1,953.50
<b>Total</b>	<b>505,486.36</b>	<b>591,441.00</b>	<b>85,954.64</b>



# WARREN SCHOOL DISTRICT

## Budget Breakdown 1988-89

	Budgeted 1987-88	Requested 1988-89	+ or -
<b>1000 Instruction</b>			
<b>1100 Regular Education</b>			
110-1-00 Salaries	80,913.00	91,819.00	10,906.00
120-1 Substitutes	600.00	600.00	-0-
211-1 Health Insurance	6,358.00	8,632.00	2,274.00
214-1 Worker's Compensation	280.00	484.00	204.00
222-1 Teacher's Retirement	634.00	1,201.00	567.00
230-1 F.I.C.A.	5,785.00	6,941.00	1,156.00
260-1 Unemployment	.00	320.00	320.00
310-1 Instruction Services	7,768.00	11,070.00	3,302.00
440-1 Repair & Maintenance Instructional Equip.	500.00	1,500.00	1,000.00
521-1 Property Insurance	50.00	50.00	-0-
561-1 Tuition In-State (Elem.)			
561-2 2 (Jr. High) @ 3,450.		6,900.00	
19 (Jr. High) @ 3,500.		66,500.00	
19 (Sr. High) @ 3,875.		73,625.00	
28 (Sr. High) @ 4,100.			
	114,800.00		
<b>Total 561</b>	<b>225,700.00</b>	<b>261,825.00</b>	<b>36,125.00</b>
569-1 Tuition - Kindergarten	11,594.00	13,175.00	1,581.00
31 wk x 25. x 17 = 13,175.			
610-1 Supplies			
Music	123.94	67.00	-56.94
School Supplies	2,172.00	2,201.00	29.00
Phys. Ed. Supplies	83.55	360.00	276.45
Grade 1	20.53	260.00	239.47
Grade 2	20.53	156.00	135.47
Grade 3 & 4	161.15	52.00	109.15
Grade 5 & 6	443.65	462.00	18.35
<b>Total 610</b>	<b>3,025.35</b>	<b>3,558.00</b>	<b>532.65</b>
<b>1000 Instruction</b>			
<b>1100 Regular Education</b>			
630-1 Books			
Grade 1	2,127.00	2,221.00	94.00
Grade 2	2,127.00	1,077.00	-1,050.00
Grades 3 & 4	1,559.18	1,137.00	-422.18
Grades 5 & 6	1,945.08	1,563.00	-382.09
Music	-0-	85.00	85.00
<b>Total 630</b>	<b>7,758.26</b>	<b>6,083.00</b>	<b>-1,675.26</b>
640-1 Periodicals			
Grade 1	67.50	45.00	-22.50
Grade 2	67.50	-0-	-67.50

	Budgeted 1987-88	Requested 1988-89	+ or -
Grades 3 & 4	36.00	-0-	-36.00
Grades 5 & 6	208.60	285.00	76.40
<b>Total 640</b>	<b>379.60</b>	<b>330.00</b>	<b>-49.60</b>
740-1 Additional Equipment	335.28	2,555.00	2,219.72
742-1 Replacement of Equipment Grades 3 & 4	424.82	75.00	-349.82
<b>Total 1100</b>	<b>352,105.31</b>	<b>410,218.00</b>	<b>58,112.69</b>
<b>1200 Special Education</b>			
110-1 Salary	10,000.00	22,934.00	12,934.00
211-1 Health Insurance		675.00	675.00
214-1 Worker's Compensation	100.00	230.00	130.00
222-1 Teacher's Retirement	77.00	207.00	130.00
230-1 F.I.C.A.	715.00	1,720.00	1,005.00
260 Unemployment	-0-	188.00	188.00
561-1 Tuition In-State	26,500.00	19,000.00	-7,500.00
562 Tuition Out-of-State	10,000.00	10,000.00	-0-
610-1 Supplies	50.00	70.00	20.00
630-1 Books	59.57	338.00	278.43
741-1 Additional Equipment	-0-	67.00	67.00
<b>Total 1200</b>	<b>47,501.57</b>	<b>55,429.00</b>	<b>7,927.43</b>
<b>1300 Vocational Education</b>			
561-3 Tuition In-State Ply. area	2,100.00	2,100.00	-0-
562-3 Tuition Out-of-State Oxbow Reg.	1,900.00	1,900.00	-0-
<b>Total 1300</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>-0-</b>
<b>2000 Support Services</b>			
<b>2112 Attendance</b>			
390-1 Truant Officer	10.00	10.00	-0-
<b>Total 2112</b>	<b>10.00</b>	<b>10.00</b>	<b>-0-</b>
<b>2130 Health Services</b>			
110-1 Salary	600.00	1,620.00	1,020.00
214-1 Worker's Compensation		16.00	16.00
230-1 F.I.C.A.	45.00	122.00	77.00
260-1 Unemployment		16.00	16.00
330-1 Pupil Services (Physicals)	150.00	150.00	-0-
610-1 Supplies	50.00	50.00	-0-
<b>Total 2130</b>	<b>845.00</b>	<b>1,974.00</b>	<b>1,129.00</b>

	Budgeted 1987-88	Requested 1988-89	+ or -
<b>2213 Instructional Staff Training</b>			
270-1 Course Reimbursement	500.00	500.00	-0-
<b>Total 2213</b>	<b>500.00</b>	<b>500.00</b>	<b>-0-</b>
<b>2222 School Library Services</b>			
610-1 Supplies	50.00	50.00	-0-
630-1 Books	-0-	100.00	50.00
640-1 Periodicals	50.00	50.00	50.00
<b>Total 2222</b>	<b>100.00</b>	<b>200.00</b>	<b>100.00</b>
<b>2223 Audio-Visual Services</b>			
610-1 Supplies	50.00	50.00	-0-
<b>Total 2223</b>	<b>50.00</b>	<b>50.00</b>	<b>-0-</b>
<b>2311 School Board Services</b>			
110-1 Elem. Salaries	522.50	522.50	-0-
110-2 Jr. High Salaries	161.50	161.50	-0-
110-3 Sr. High Salaries	266.00	266.00	-0-
<b>Total 110</b>	<b>950.00</b>	<b>950.00</b>	<b>-0-</b>
214-1 Worker's Compensation	5.22		
214-2 Worker's Compensation	1.62		
214-3 Worker's Compensation	2.66		
<b>Total 214</b>	<b>9.50</b>	<b>10.00</b>	<b>.50</b>
522-1 Elem. Liability Insurance	1,375.00		
522-2 Jr. High Liability Insurance	425.00		
522-3 Sr. High Liability Insurance	700.00		
<b>Total 522</b>	<b>2,500.00</b>	<b>2,100.00</b>	<b>-300.00</b>
532-1 Elem. Postage	19.25		
532-2 Jr. High Postage	5.95		
532-3 Sr. High Postage	9.80		
<b>Total 532</b>	<b>35.00</b>	<b>35.00</b>	<b>-0-</b>
540-1 Elem. Advertising	220.00		
540-2 Jr. High Advertising	68.00		
540-3 Sr. High Advertising	112.00		
<b>Total 540</b>	<b>400.00</b>	<b>450.00</b>	<b>50.00</b>
810-1 Elem. Dues & Fees	525.25		
810-2 Jr. High Dues & Fees	162.35		
810-3 Sr. High Dues & Fees	267.40		
<b>Total 810</b>	<b>955.00</b>	<b>973.00</b>	<b>18.00</b>
<b>Total 2311</b>	<b>4,849.50</b>	<b>4,518.00</b>	<b>-331.50</b>

	Budgeted 1987-88	Requested 1988-89	+ or -
<b>2312 Census Services</b>			
390-1 Elem. Census Taker	41.25		
390-2 Jr. High Census Taker	12.75		
390-3 Sr. High Census Taker	21.00		
<b>Total 2312</b>	<b>75.00</b>	<b>75.00</b>	<b>-0-</b>
<b>2313 School Treasurer Services</b>			
110-1 Elem. Salary	151.25		
110-2 Jr. High Salary	46.75		
110-3 Sr. High Salary	77.00		
<b>Total 110</b>	<b>275.00</b>	<b>300.00</b>	<b>25.00</b>
523-1 Elem Fidelity Bond	16.50		
523-2 Jr. High Fidelity Bond	5.10		
523-3 Sr. High Fidelity Bond	8.40		
<b>Total 523</b>	<b>30.00</b>	<b>30.00</b>	<b>-0-</b>
532-1 Elem. Postage	55.00		
532-2 Jr. High Postage	17.00		
532-3 Sr. High Postage	28.00		
<b>Total 532</b>	<b>100.00</b>	<b>130.00</b>	<b>30.00</b>
<b>Total 2313</b>	<b>405.00</b>	<b>460.00</b>	<b>55.00</b>
<b>2314 Elections &amp; District Meetings</b>			
110-1 Elem. Salaries	16.50		
110-2 Jr. High Salaries	5.10		
110-3 Sr. High Salaries	8.40		
<b>Total 2314</b>	<b>30.00</b>	<b>30.00</b>	<b>-0-</b>
<b>2317 Audit Services</b>			
390-1 Elem. Audit	27.50		
390-2 Jr. High Audit	8.50		
390-3 Sr. High Audit	14.00		
<b>Total 2317</b>	<b>50.00</b>	<b>1,500.00</b>	<b>1,450.00</b>
<b>2321 Superintendent of Schools Services</b>			
351-1 Elem. S.A.U. Expense	9,105.80		
351-2 Jr. High S.A.U. Expense	2,814.52		
351-3 Sr. High S.A.U. Expense	4,635.68		
<b>Total 2321</b>	<b>16,556.00</b>	<b>21,199.00</b>	<b>4,643.00</b>
<b>2390 Other Support Services</b>			
359-1 Other Management Services	4,480.00	7,500.00	3,020.00
State Handicapped Monies			
<b>Total 2390</b>	<b>4,480.00</b>	<b>7,500.00</b>	<b>3,020.00</b>

	Budgeted 1987-88	Requested 1988-89	+ or -
<b>2410 Office of the Principal Services</b>			
531-1 Telephone	600.00	1,000.00	400.00
532-1 Postage	75.00	75.00	-0-
550-1 Printing (Envelopes, Stationery, etc.)	-0-	100.00	100.00
580-1 Travel	100.00	100.00	-0-
610-1 Supplies: Petty Cash	100.00	100.00	-0-
742-1 Replacement Equipment	-0-	-0-	-0-
810-1 Dues & Fees:			
NH Assoc. of School Principals	235.00		
Nat. Assoc. of School Princ.	<u>120.00</u>		
	355.00	<u>355.00</u>	<u>25.00</u>
<b>Total 2410</b>	<b>1,205.00</b>	<b>1,730.00</b>	<b>525.00</b>
<b>2542 Operation &amp; Maintenance of Plant Consultant Cust.</b>			
110-1 Custodian Salary			
School year	4,500.00		
Summer	600.00		
	4,100.00	5,150.00	1,050.00
230-1 F.I.C.A.	293.15	45.00	-248.15
440-1 Repairs & Maintenance	2,300.00	3,000.00	700.00
451-1 Rent - Parish Center		3,500.00	3,500.00
490-1 Other Purchased Serv. mowing, etc.	300.00	300.00	-0-
521-1 Property Insurance - Fire	2,000.00	2,241.00	241.00
610-1 Supplies	400.00	750.00	350.00
652-1 Electricity	800.00	650.00	-150.00
653-1 Fuel Oil	3,000.00	2,500.00	-500.00
751-1 Additional Furniture (Desks)	<u>-0-</u>	<u>1,400.00</u>	<u>1,400.00</u>
<b>Total 2542</b>	<b>13,193.15</b>	<b>19,536.00</b>	<b>6,342.85</b>
<b>2552 Transportation To and From School</b>			
513-1 Elem. Transportation	26,125.00		
513-2 Jr. High Transportation	8,075.00		
513-3 Sr. High Transportation	<u>13,300.00</u>		
<b>Total 2552</b>	<b>47,500.00</b>	<b>47,500.00</b>	<b>-0-</b>
<b>2554 Transportation Field Trips</b>			
513-1 Field Trips	<u>-0-</u>	<u>400.00</u>	<u>400.00</u>
<b>Total 2554</b>	<b>-0-</b>	<b>400.00</b>	<b>400.00</b>
<b>2645 Staff Services</b>			
340-1 Staff Physicals (23.50)	<u>100.00</u>	<u>100.00</u>	<u>-0-</u>
<b>Total 2645</b>	<b>100.00</b>	<b>100.00</b>	<b>-0-</b>
<b>2649 Other Staff Services</b>			
224-1 Retirees - Teachers	<u>142.00</u>	<u>142.00</u>	<u>-0-</u>
<b>Total 2649</b>	<b>142.00</b>	<b>142.00</b>	<b>-0-</b>



	Budgeted 1987-88	Requested 1988-89	+ or -
<b>2660 Data Processing Services</b>			
360-1 Elem. Other Purchased Service	636.53		
360-2 Jr. High Other Purchased Service	196.75		
360-3 Sr. High Other Purchased Service	324.05		
<b>Total 2660</b>	<b>1,157.33</b>	<b>1,785.00</b>	<b>627.67</b>
<b>Sub Total</b>	<b>494,854.86</b>		
<b>2560 School Lunch</b>			
110-1 Salaries	7,000.00	8,443.00	1,443.00
214-1 Worker's Compensation	-0-	203.00	203.00
230-1 F.I.C.A.	500.50	605.00	104.50
260-1 Unemployment	-0-	84.00	84.00
450-1 Building Rental	1,250.00	1,250.00	-0-
880-1 Fund Transfer	1,881.00	2,000.00	119.00
<b>Total 2560</b>	<b>10,631.50</b>	<b>12,585.00</b>	<b>1,953.50</b>
<b>Grand Total</b>	<b>505,486.36</b>	<b>591,441.00</b>	<b>85,954.64</b>

# **General Fund: STATEMENT OF EXPENDITURES – Elementary** **For the Year Ended June 30, 1987**

FUNCTIONS	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100	56,813.00	10,500.14	24,510.96	4,838.87	483.99		97,146.96
Special Education Programs	1200	6,113.52	523.52	72.00				6,709.04
Guidance	2120			146.01	89.30			235.31
Health	2130	785.00	61.56	65.00				911.56
Improvement of Instruction	2210		95.00					95.00
Educational Media	2220			9.00				9.00
School Board	2310	607.75	4.21	1,638.44			472.56	2,722.96
Office of the Superintendent	2320			7,250.54				7,250.54
Other General Administration	2390			4,522.02				4,522.02
School Administration	2400			1,330.39			330.00	1,660.39
Operation & Maint. & Plant	2540	3,161.44	247.91	6,089.44	3,285.66			12,784.45
Pupil Transportation	2550			25,375.00				25,375.00
Managerial	2600			573.50				573.50
<b>TOTAL</b>		<b>67,480.71</b>	<b>11,432.34</b>	<b>71,582.30</b>	<b>8,213.83</b>	<b>483.99</b>	<b>802.56</b>	<b>159,995.73</b>

# **General Fund: STATEMENT OF EXPENDITURES – Junior High** **For the Year Ended June 30, 1987**

FUNCTION	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100			43,329.42				43,329.42
Special Education Programs	1200			5,151.57				5,151.57
School Board	2310	187.85	1.30	554.42			203.85	947.42
Office of the Superintendent	2320			3,127.68				3,127.68
Other General Administration	2390			1,397.71				1,397.71
Pupil Transportation	2550			11,250.00				11,250.00
Managerial	2600			170.00				170.00
<b>TOTAL</b>		<b>187.85</b>	<b>1.30</b>	<b>64,980.80</b>			<b>203.85</b>	<b>65,373.80</b>

**General Fund: STATEMENT OF EXPENDITURES ~ High**  
**For the Year Ended June 30, 1987**

FUNCTIONS	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100			139,504.36				139,504.36
Special Education Programs	1200			8,463.00				8,463.00
Vocational Ed. Programs	1300			1,950.00				1,950.00
School Board	2310	309.40	2.14	707.68			250.18	1,269.40
Office of the Superintendent	2320			3,838.52				3,838.52
Other General Admin.	2390			2,302.12				2,302.12
Pupil Transportation	2550			11,696.08				11,696.08
Managerial	2600			280.00				280.00
<b>TOTAL</b>		<b>309.40</b>	<b>2.14</b>	<b>168,741.76</b>			<b>250.18</b>	<b>169,303.48</b>

**General Fund: STATEMENT OF EXPENDITURES ~ District Wide**  
**For the Year Ended June 30, 1987**

FUNCTIONS	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Facilities Acquisition and Construction	4000			3,234.00				3,234.00
<b>TOTAL</b>				<b>3,234.00</b>				<b>3,234.00</b>
<b>TOTAL GENERAL FUND</b>		<b>67,977.96</b>	<b>11,435.78</b>	<b>308,538.86</b>	<b>8,213.83</b>	<b>483.99</b>	<b>1,256.59</b>	<b>397,907.01</b>

TREASURER'S REPORT  
Year Ending 12/31/87

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352.07  
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1987

RECEIPTS

Town Clerk	Details on page 21	44,413.00
Tax Collector	Details on page 22	274,205.91

Selectmen

Cost of illegal fire	105.84	
Cemetery Lots	250.00	
Tax Maps	191.00	
Subdivision Regulations	178.00	
Dump Donation - Dartmouth College	150.00	
Half cost of new Town Hall pump	367.80	
Lien payments	120.00	
Planning Board	55.00	
Check lists	31.48	
Recording fees	15.00	
Miscellaneous	255.43	
Total		1,719.55

State of New Hampshire

Block Grant	17,364.67	
National Forest Reserve	14,352.30	
Flood Relief	7,835.00	
Revenue Sharing	21,894.39	
Total		61,446.36

Woodsville Guaranty Savings Bank

Interest on checking account	4,571.17	
Tax Anticipation Loan	150,000.00	
Total		154,571.17

Miscellaneous

Check on Town of Warren - Deposited in Error	4,000.00	
Refunds, Adjustments, Transfers	576.36	
U.S. Government Fund in lieu of taxes	1,556.00	
Total		6,132.36

GRAND TOTAL RECEIPTS

Balance 1/1/87

Total

542,488.35
119,078.24
<hr/> 661,566.59

# TREASURER'S REPORT

## PAYMENTS

See Page 12 & 13 for detail	Total	620,819.74
Balance 1/1/88		40,746.85
		<hr/> 661,566.59

## REVENUE SHARING

Balance 1/1/87		10.00
Interest		11.56
Bank Charges	12.00	
Transferred to WGSB	<u>9.56</u>	21.56
Balance 12/31/87		0

## TIMBER TAX ESCROW ACCOUNT

Balance 1/1/87		572.86
Deposit 1/13	1400.00	
Deposit 8/11	705.50	
Interest Credited	114.88	
Total Increase		2,220.38
Balance 12/31/87		<hr/> 2,793.24

John Prouty, Treasurer

Audited 1/19/88      Ann Becker  
                                  Beatrice Jones



# **FOOD SERVICE FUND** **Statement of Expenditures for the Year Ended June 30, 1987**

FUNCTIONS	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Elementary		7,904.20	616.99	1,500.00	7,791.42			17,812.61
Total Food Service Fund		7,904.20	616.99	1,500.00	7,791.42			17,812.61

# **All Funds: SUPPLEMENTARY EXPENDITURE INFORMATION** **For the Year Ended June 30, 1987**

Description	Function	Object	Elementary	Junior High	High	TOTAL
Special Education Services	All	All	6,709.04	5,151.57	8,463.00	20,323.61
Tuition to LEA's within NH	All	561		47,190.64	145,893.36	193,084.00
Tuition to LEA's outside NH	All	562			1,950.00	1,950.00
Other Tuition	All	569	16,282.00		2,074.00	18,356.00
Additional Equipment	All	741	483.99			483.99

# STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

## For the Year Ended June 30, 1987

Description	General	Food Service
Fund Equity, July 1, 1986	41,189.14	2,389.29
Additions:		
Revenue	<u>379,213.40</u>	<u>18,009.60</u>
Total Additions	379,213.40	18,009.60
Deletions:		
Expenditures	397,907.01	17,812.61
Other Deletions A/R Written Off	<u>2,629.29</u>	
Total Deletions	400,536.30	17,812.61
Fund Equity, June 30, 1987	19,866.24	2,586.28

### ITEMIZATION OF RECEIVABLES: June 30, 1987

Balance Sheet Account No.	Receivable Due From	Revenue Acct. Cred.	Amount
1-140	State of N.H.	3240	800.00
1-140 Rec. 7/28/87	State of N.H.	3221	731.25
1-140 Rec. 7/28/87	State of N.H.	4810	138.54
4-140	State of N.H.	3270	272.00
4-140	State of N.H.	4460	<u>1,671.00</u>
<b>TOTAL</b>			<b>3,612.79</b>

### ITEMIZATION OF PAYABLES: June 30, 1987

Balance Sheet Account No.	Vendor	Expenditure Acct. Charged	Amount
1-410	SAU #23	1100-310	76.54
1-420	Champlain Video Elec.	2223-610	105.00
1-420	Arthur Clough	2552-513	223.04
1-420	John French	2543-490	400.00
1-420	Mary Millette	2542-440	918.00
1-420	Floyd Ray	2542-440	300.00
1-420	Everett Sawyer	2542-440	183.75
1-420	D. Schulenburg	1200-320	72.00
4-420	BRM	2560-620	13.59
4-420	Weeks Dairy	2560-620	<u>175.05</u>
<b>TOTAL</b>			<b>2,466.97</b>

**BALANCE SHEET**  
**June 30, 1987**

<u>Assets</u>	<u>Acct. No.</u>	<u>General</u>	<u>Food Services</u>
<b>Current Assets</b>			
Cash	100	20,248.48	831.92
Interfund Receivables	130	226.30	
Intergovernmental Receivables	140	1,669.79	1,943.00
<b>Total Assets</b>		<u>22,144.57</u>	<u>2,774.92</u>
<b>Liabilities and Fund Equity</b>			
<b>Current Liabilities</b>			
Intergovernmental Payables	410	76.54	
Other Payables	420	2,201.79	188.64
<b>Total Liabilities</b>		<u>2,278.33</u>	<u>188.64</u>
<b>Fund Equity</b>			
Reserve for Special Purposes	760	138.54	2,586.28
Unreserved Fund Balance	770	19,727.70	
<b>Total Fund Equity</b>		<u>19,866.24</u>	<u>2,586.28</u>
<b>Total Liabilities and Fund Equity</b>		<u>22,144.57</u>	<u>2,774.92</u>

**STATEMENT OF REVENUES**  
**For the Fiscal Year Ended June 30, 1987**

<u>Description</u>	<u>Acct. No.</u>	<u>General</u>	<u>Food Service</u>
<b>Revenue from Local Sources</b>			
<b>Taxes</b>			
Current Appropriation	1121	<u>340,598.54</u>	<u>9,097.00</u>
<b>Total Taxes</b>		<b>340,598.54</b>	<b>9,097.00</b>
<b>Transportation Fees</b>			
Pupils, Parents & Other Sources	1411	<u>3,524.00</u>	
<b>Total Transportation Fees</b>		<b>3,524.00</b>	
Earnings on Investments	1500	3,490.24	96.00
Food Service	1600		4,606.60
Other Local Revenue	1990	<u>25.00</u>	
Total Other Revenue from Local Sources	3,515.24	4,702.60	
<b>TOTAL LOCAL REVENUE</b>		<b>347,637.78</b>	<b>13,799.60</b>
<b>Revenue From State Sources</b>			
<b>Unrestricted Grants-In-Aid</b>			
Foundation Aid	3110	<u>23,600.59</u>	
<b>Total Unrestricted Grants-In-Aid</b>		<b>23,600.59</b>	
<b>Restricted Grants-In-Aid</b>			
Tuition	3221	2,298.25	
Transportation	3222	661.29	
Catastrophic Aid	3240	1,600.00	
Child Nutrition	3270		<u>495.00</u>
<b>Total Restricted Grants-In-Aid</b>		<b>4,559.54</b>	<b>495.00</b>
Gas Tax Refunds	3910	<u>309.68</u>	
<b>TOTAL REVENUE FROM STATE SOURCES</b>		<b>28,469.81</b>	<b>495.00</b>
<b>Revenue from Federal Sources</b>			
<b>Restricted Grants-In-Aid from the Federal Government Through the State</b>			
Child Nutrition Programs	4460		<u>3,715.00</u>
<b>Total Restricted Grants-In-Aid from the Federal Government Through the State</b>		<b>3,715.00</b>	
Revenue In Lieu of Taxes	4800	<u>3,105.81</u>	
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>		<b>3,105.81</b>	<b>3,715.00</b>
<b>TOTAL REVENUE</b>		<b>379,213.40</b>	<b>18,009.60</b>

**REPORT OF WAGES  
WARREN  
1986-1987**

Bagley, Donald	300.00
Bagley, Donna	3,033.44
Bancroft, Marjorie	563.76
Bushaw, Tessabell	855.36
Emory, Susan	785.00
Erickson, Carol	12,227.03
Gregori, Peter A.	250.00
Hair, Sandra	250.00
Heath, Jennie M.	447.12
Heitz, Ann	2,100.32
Hopkins, Donna	275.00
Horton, Peggy	590.48
Marshall, Arthur	2,288.11
Moody, Lyle	15.00
Parker, Elizabeth	320.00
Patridge, Elizabeth K.	18,000.00
St. George, Arthur	22,413.00
Taylor, Walter	282.85
White, Judith	16,000.00
Wright, Marlene	15.00



**REPORT OF THE SCHOOL DISTRICT TREASURER**  
**for the**  
**Fiscal year July 1, 1986 to June 30, 1987**

**SUMMARY**

Cash on Hand July 1, 1986		36,130.83
Received from Selectmen		
Current Appropriation	349,695.54	
Revenue from State Sources	34,106.51	
Received as Income from Trust Funds	751.26	
Received from All Other Sources	13,774.06	
<b>Total Receipts</b>		<u>398,327.37</u>
<b>Total Amount Available for Fiscal Year</b>		434,458.20
<b>Less School Board Orders Paid</b>		<u>414,234.72</u>
<b>Balance on Hand June 30, 1987</b>		20,223.48

July 30, 1987

Respectfully submitted  
DONNA HOPKINS  
District Treasurer

## DETAILED STATEMENT OF RECEIPTS

From Whom	Description	Amount
State of N.H.	Vocational Education Money	3,479.68
School Board	Sale of Toilet	25.00
Warren Hot Lunch	Janitor	198.01
Woodsville Guaranty	Interest	330.18
State of N.H.	National Forest	149.73
Woodsville Guaranty	Interest	181.01
Town of Warren	Part Appropriation	40,000.00
State of N.H.	Sweepstakes	6,850.90
State of N.H.	Spec. Foundation	1,012.31
Warren School Board	Bus Receipts	262.00
Woodsville Guaranty	Interest	163.05
State of N.H.	Catastrophica Fund	800.00
School Board	Bus Receipts	440.00
Woodsville Guaranty	Interest	296.91
Woodsville Guaranty	Interest	282.01
Town of Warren	Part Appropriation	10,000.00
School Board	Bus Receipts	441.00
Woodsville Guaranty	Interest	89.54
Town of Warren	Part Appropriation	60,000.00
School Board	Bus Receipts	435.00
Woodsville Guaranty	Interest	147.41
Town of Warren	Part Appropriation	35,000.00
Liberty Mutual	Ins. Refund	32.00
State of N.H.	Tuition & Transportation	2,005.25
Trustee of Trust Fund	Little & Dow	694.50
Trustee of Trust Fund	Little	56.76
School Board	Bus Receipts	285.00
Woodsville Guaranty	Interest	244.94
State of N.H.	Foundation - Spec. Ed.	4,466.54
State of N.H.	Foundation - Sweepstake	3,396.67
Town of Warren	Part Appropriation	50,000.00
Woodsville Guaranty	Interest	206.89
Town of Warren	Part Appropriation	25,000.00
School Board	Bus Receipts	430.00
Hot Lunch Program	Janitor	447.89
State of N.H.	Chapter I Refund	3,545.58
School Board	Bus Receipts	300.00
Woodsville Guaranty	Interest	131.85

Town of Warren	Part Appropriation	30,000.00
Woodsville Guaranty	Interest	176.72
State of N.H.	Foundation Aid	5,131.17
State of N.H.	Foundation Aid	2,743.00
School Board	Bus Receipts	350.00
Town of Warren	Part Appropriation	29,850.00
Town of Warren	Part Appropriation	20,000.00
State of N.H.	Road Toll Ct.	309.68
Woodsville Guaranty	Interest	189.70
School Board	Bus Receipts	365.00
Town of Warren	Balance of Appropriation	49,845.54
Town of Warren	Forestry Monies	2,967.27
School Board	Bus Receipts	216.00
State of N.H.	Transportation	223.04
SAU #23	Chapter I Reimbursement	3,833.87
Woodsville Guaranty	Interest	298.77
<b>Total Receipts During Year</b>		<b>398,327.37</b>

**WARREN VILLAGE SCHOOL LUNCH PROGRAM  
FINANCIAL REPORT  
July 1, 1986 to June 30, 1987**

Beginning Balance July 1, 1986		2,175.29
<b>Receipts</b>		
Lunch Receipts	4,615.60	
Reimbursements	2,472.00	
Interest	<u>96.00</u>	
<b>Total Receipts</b>		<u>7,183.60</u>
<b>Total Available</b>		<u>9,358.89</u>
<b>Expenditures</b>		
Custodial	674.19	
Supplies	246.30	
Food	6,837.13	
Gas	519.35	
Rent	<u>250.00</u>	
<b>Total Expenditures</b>		<u>8,526.97</u>
<b>Cash on Hand June 30, 1987</b>		<u>831.92</u>

## **REPORT OF SCHOOL NURSE**

During the 1986-87 school year it was my pleasure to be the Warren Village School Nurse. Due to the very part-time nature of the position, most of my hours were devoted to the annual vision, hearing, height, weight, blood pressure and scoliosis (grades 5 & 6) screenings. When indicated, further evaluation was recommended to the parents and these students were seen by an appropriate medical specialist. These screenings gave me a valuable opportunity to address the unique needs of each student. With a strong focus on prevention of health problems be it physical, emotional, social or intellectual, many of the barriers to learning can be either modified or eliminated. This can continue to be ensured by open communication between parents, school personnel and medical care providers.

Such support and cooperation was demonstrated when physical examinations were offered to students in grades three and six. Many thanks to Dr. Hernandez and his staff.

Other services that were provided during the year include routine head checks for pediculosis, review and update of immunization records and a comprehensive Dental Health Program. Classroom discussions included head lice, scoliosis, and first aid. It was my intention to encourage students to take age-appropriate responsibility for their own health values and to develop a positive self-image.

Working as a team the school nurse, parents, teachers and medical care providers have a responsibility to promote an optimal level of wellness for (and with) each student. Good health is vital to successful social skills and academic achievement! The school health service can be instrumental in enhancing the educational process with continued support from the community.

Respectfully submitted,  
SUSAN EMORY, R.N.  
School Nurse



# SCHOOL ADMINISTRATIVE UNIT -23

## REPORT OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the superintendent and assistant superintendents.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. - 23 during the 1987-88 school year will receive a salary of \$55,000.00 prorated among the several school districts. The Assistant Superintendents will receive a salary of \$44,086.00 and \$43,000.000 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

### SUPERINTENDENT'S SALARY

Bath	2,464.00
Benton	412.50
Haverhill Cooperative	21,565.50
Lincoln-Woodstock Coop.	21,681.00
Monroe	4,004.00
Piermont	2,568.50
Warren	2,304.50
	<hr/>
	55,000.00

	(1) ASSISTANT SUPERINTENDENT'S SALARY	(2) ASSISTANT SUPERINTENDENT'S SALARY
Bath	1,975.05	1,926.40
Benton	330.65	322.50
Haverhill Cooperative	17,286.12	16,860.30
Lincoln-Woodstock Coop.	17,378.70	16,950.60
Monroe	3,209.46	3,130.40
Piermont	2,058.82	2,008.10
Warren	1,847.20	1,801.70
	<hr/>	<hr/>
	44,086.00	43,000.00

## **SUPERINTENDENT'S REPORT**

To the School Board and voters of the Warren School District, I submit my first annual report.

There are many reasons for a town to maintain quality schools. I believe the most important is to offer our students an education that will prepare them for the future. What children learn in school today must prepare them for what they will face tomorrow. The brunt of that responsibility lies with our teaching staff. It takes dedicated teachers with an eye to the future to accomplish this task. It also takes a community, school board and administration committed to excellence in education.

Ours is a rapidly changing society. If we in public education, are to serve you, the citizens and children of this community, we must try to keep up with a changing world. We must change along with society in order that we may continue to play an important role in the world for which we prepare our children. It is the schools of this nation, in close and vital cooperation with our nation's parents and the community at large, that will assume the job of educating today's children for that world of tomorrow. As your new superintendent I hope that we can work together to prepare our children to face that world armed with the knowledge and the skills they will need.

Our goal is to provide a quality education experience for all our students and I hope that if you have any questions, concerns, problems or suggestions you will not hesitate to contact us.

Respectfully submitted,

DOUGLAS B. McDONALD  
Superintendent of Schools

# REPORT OF THE SUPERINTENDENT OF SCHOOLS

1986-1987

Number of Pupils registered during the year	68
Average Daily Membership	64.1
Percent of Attendance	97
Number of Pupils neither absent nor tardy	2
Number of Children, age 6-14, not attending any school	1

## ENROLLMENT BY GRADES

Warren Village School	1	2	3	4	5	6	TOTAL
	16	10	7	6	14	11	64

## PROMOTED FROM GRADE 6, JUNE 1987

Pamela Ball	Joseph Preckol
Angela Caverhill	Joy Preckol
Rhonda Heath	Sean Sheehan
Kellie Keysar	Philip Whitcher
Douglas Nadeau	Michael Wright
Jason Newton	

## PERFECT ATTENDANCE FOR FULL YEAR

Ben Barlow - Grade 3  
Rhonda Heath - Grade 6

## PROMOTED TO GRADE 9

Meredith Ball	Nicole Leger
Andrew Curtis	Loretta Parenteau
Timothy DeRoehn	Jennifer Schofield
Paul DeRosia	Monica Stafursky
Sarah Hair	Wendy Taylor
Craig Keysar	Joanne Keniston

## GRADUATED FROM HIGH SCHOOL

Brian Bumford	
Vicki Clark	
Heather Foote	University of New Hampshire
William Sackett	
Leslie Thompson	
Jennifer Vincent	
Duane Moody	

## **REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS**

I herewith submit my eighteenth annual report to the voters of the Warren School District.

This year health issues are very much the focus of attention for your schools both locally and nationally. The emphasis on this area of our curriculum is threefold. First we are concerned with child abuse, an issue that has been highlighted locally in recent months. In the fall a well attended public meeting was held and an excellent presentation was made by Dr. Anna Salter from Dartmouth which presented information on the frequency of this problem among school aged children and the wealth of instructional materials available. As a result we were able to obtain an excellent program called "Breaking the Silence", which presents the information younger children need to know in an effective and appropriate manner.

A second major area of concern is AIDS education. On December 1, 1987 a public meeting was held and presented by Ms. Loral McKernan, R.N., Dartmouth Medical Center and Tom Mock Instructor of Psychiatry at the Dartmouth Medical School. The presentation was entitled AIDS in New Hampshire, Issues for Parents. This presentation served as the starting point in our efforts to familiarize our upper grade students (7 through 12) with the few facts that are available about the AIDS virus. We feel that it is critical that children in the fourteen to eighteen year old age group know what the virus is, what it does to people, how it is spread and most of all how to avoid it. Elements of this type of instruction are on going at the present time in most of our schools. The prognosis or a cure for this dreaded disease is not good at the present time but I'm sure you agree that our children should learn about it without delay.

Drug and alcohol education has received strong impetus from the Federal Government under the Drug Free Schools and Communities Act of 1986. This program will provide funding of all of our schools in S.A.U. #23 and will cover a period of up to three years. Recipients are required to coordinate their efforts with appropriate state and local drug and alcohol abuse and law enforcement agencies in order to effectively conduct education, intervention and referral for the student population. In anticipation of receiving this funding we will be forming a committee composed of individuals who are parents, teachers, officers of local government, medical professionals, representatives of law enforcement and other groups with interest and expertise in the field of drug education and prevention. Alcohol and drug related problems have been a concern of the schools for a long time. I suspect that our efforts will both result in an immediate and dramatic turn around of events. I am certain however that we will have made a good beginning.

I call your attention to the Bond article on this year's school warrant. The article calls for the voters approval to allow the school district to borrow money for new construction. At this writing there are two alternatives being discussed to be presented at the bond hearing on February 5, 1988. One plan calls for some renovations to the existing building and the addition of four classrooms. A second



plan allows for the separate construction of a new building on the land behind the present school. As most of you know we presently have our first grades housed in the St. John Vianney Parish Hall. The situation while adequate for this year can hardly be called ideal. In view of continued pressure from future enrollments, of state minimum standards and just plain safety, it is imperative that we find a solution soon. Not only will the space afforded under either plan of construction give us the needed rooms for our increased numbers but it will help us to give our children many important educational benefits that they do not presently enjoy. As a school administrator it is difficult for me to see how we can conscientiously meet our obligations to the education and safety of our children under the present circumstances. Please give this year's bond proposal your favorable consideration.

I believe that a thank you is in order to Father Nolin and the parishioners of St. John Vianney for helping us in this emergency.

My thanks, as always, to the School Board, the Staff and the voters of the Warren School District for their continued support.

Respectfully submitted,  
HAROLD J. HASKINS  
Assistant Superintendent



## **WARREN SCHOOL DISTRICT**

The advisory committee was formed to investigate a solution for the increased number of grammar school children. The need for additional school space was brought to people's attention when the school was forced to house one grade in the Catholic church rectory. To address the problem thoroughly a volume of information was gathered concerning; student population changes, space needs, educational requirements, construction costs, various designs, and government regulations for both safety and handicapped accessibility. These requirements were then incorporated into a solution which would not only result in the smallest tax increase but also serve the long term educational needs of our town's children. Ultimately the committee came to the conclusion that a new school of approximately 10,000 square feet, built at the rear of the present school would be the most feasible solution.

Catherine Oikle  
Michael Horton  
Margaret L. Whitcher  
Robert Newton  
Peter Faletra  
Deborah L. Wetherbee (Chairperson)  
Jeanne Erickson (Secretary)

# **BIRTHS - TOWN OF WARREN - 1987**

Date and Place	Name of Child	Sex	Name of Father	Maiden Name of Mother	Age of Father	Age of Mother
1-16-87 Hanover, NH	Jem Linda Carr	F	Donald Ray Carr	Linda Fay Hawes	31	44
3-29-87 Hanover, NH	Jason-Scott Smith	M	Wendell Alfred Smith, Jr.	Bonnie-Lynn Taylor	24	21
3-29-87 Hanover, NH	Daniel-Paul Smith	M	Wendell Alfred Smith, Jr.	Bonnie-Lynn Taylor	24	21
7-22-87 Hanover, NH	Brian Douglas Clark	M	Brian William Clark	Eileen Marita Joyce	34	21
11-22-87 Laconia, NH	Jeremiah Seth Conkey	M	Jeffrey Seth Conkey	Jody Sue Plant	19	22
12-21-87 Plymouth, NH	Thomas Harley Maher	M	Thomas Mirtten Maher	Janine Sandra Leduc	23	24
12-21-87 Plymouth, NH	Christopher Paul Curran	M	Paul Douglas Curran	Linda Frances Brantz	30	28

# MARRIAGES - TOWN OF WARREN - 1987

Date and Place	Name of Groom and Bride	Age	Residence of each at time of Marriage	Name of Parents
3-14-87 Warren, NH	Lawrence R. Wright Barbara J. Hamilton	20 26	Warren, NH Warren, NH	Fay Wright Joan Caverhill Donald Hamilton Barbara Gleason
5-5-87 Warren, NH	Fergus T. Mooney Laurel H. Owen	31 29	Branford, CT Branford, CT	F. Mooney Anne Fitzgerald Edward Owen Ruth Yoder
9-12-87 Piermont, NH	Steven V. Bixby Kathy A. Colby	20 24	Warren, NH Bradford, VT	Arthur W. Bixby Rita Greenwood John E. Colby Carilyn C. Benjamin
9-12-87 Warren, NH	Nicholas L. Cate Paula M. Rocchi	22 21	Warren, NH Warren, NH	Lloyd Cate Anita Butson Michael Rocchi Elizabeth Tomlinson
10-10-87 Warren, NH	Jeffrey S. Newton Penny L. Shortt	19 19	Warren, NH Warren, NH	Robert H. Newton Sylvia Carlson Stanley F. Shortt Marjorie L. Libby
10-10-87 Piermont, NH	Chester L. Clark Lori A. Davis	28 23	Warren, NH Warren, NH	Erwin Clark Shirley Buttler Gordon Bowen Leona Reynolds

10-10-87 Glenclyff, NH	Carl A. Campbell	23	Brookfield, VT	Laurence F. Campbell
	Natasha M. Anderson	18	Glenclyff, NH	Theresa M. Boivin
10-31-87 Dunbarton, NH	Thomas M. Maher	23	Warren, NH	Henry Anderson
	Janine S. Leduc	24	Warren, NH	Margaret Ruth Debow
11-15-87 Warren, NH	Craig A. Merrill	32	Warren, NH	Thomas S. Maher
	Janet A. Cortes	33	Bristol, NH	Margaret Mitten
12-12-87 Wentworth, NH	David L. MacDonald	29	Warren, NH	Julien Leduc
	Patricia J. Deangelis	22	Warren, NH	Sandra Meattay
				Ralph Merrill
				Kathrine Dudley
				Cleon Barton
				Milfred Stafford
				Roger MacDonald
				Audrey Weeden
				Ronald Deangelis
				Nancy Keeley

# DEATHS - TOWN OF WARREN - 1987

Date of Death	Place of Death	Name	Age	Place of Birth	Occupation	Father's Name	Mother's Name
3-4-87	Cottage Hosp. Woodsville, NH	Field C. Perry	86	Lebanon, NH	Printing	Charles L. Perry	Rose L. Matson
4-15-87	Residence Haverhill, NH	Robert J. Hannett	63	Haverhill, NH	Sawmill	Frank R. Hannett	Ethel Walker
5-13-87	Residence Warren, NH	Marjorie P. Bancroft	60	Nashua, NH	Home	Earl Moore	Vesta Harris
6-21-87	Home of M. Tollman Wolcott, VT	Jesse Edward Bushaw	66	Vermont	Retired	Fred E. Bushaw	Edna B. Gilbert
7-16-87	Speare Mem. Plymouth, NH	Marcia E. Anderson	82	Warren, NH	Homemaker	Albert Batchelder	Nettie Merrill
7-26-87	Exeter Hosp. Exeter, NH	Doris A. Shortt	67	Plymouth, NH	At Home	Grover C. Prescott	Della Hardy
9-19-87	Speare Mem. Plymouth, NH	Edmund P. Burgess	52	Bangor, Maine	Lineman	William Burgess	Alice Ashford
10-26-87	Cottage Hosp. Haverhill, NH	Alexander Liff	69	Stockholm, Sweden		Jonas Liff	Raissa Israelitin





